



Christopher A. Galloway
Lake County Auditor
www.lakecountyohio.gov

Lake County Administration Center
105 Main Street • P.O. Box 490
Painesville, Ohio 44077-0490

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Lake County Budget Commission Meeting

Date: August 20, 2024

Time: 10:00am

Location: Assembly Room basement of Lake county Administration building

1. Call to Order

The meeting was called to order by Chief Deputy Michele Uber at 10:00am.

2. Roll Call

Upon roll being called, the following members of the Budget Commission were present

- Michele Uber, Chief Deputy Auditor
- Kelly Echols, Assistant Prosecutor
- Mike Zuren, Treasurer

Also present: Mary Beth Armao, Deputy Auditor; Stephanie Parker, Perry Township; Missy Littell, Kirtland; Terry Ness, Wickliffe; Carrie Grantham, Lake Metro Parks; Colleen Snyder, Mentor Public Library; Shauna Goostree, Madison Library; Bruce Scott, Willoughby Hills; Victoria Simmons, Willoughby Eastlake Library; Marina Rimes, Madison Township; Bill Parkinson, City of Painesville.

3. Approval of Minutes

The minutes from the Budget Commission meeting on August 5, 2024 were considered for approval.

Motion by Treasurer Zuren to approve the minutes for the August 5, 2024 meeting.
Second by Kelly Echols.

AYES: Michele Uber, Mike Zuren, Kelly Echols

4. Old Business

None.

5. New Business

A. Official Certificate for Mentor Public Schools.



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Motion to approve by Treasurer Zuren Second by Kelly Echols.

AYES: Michele Uber, Mike Zuren, Kelly Echols

- B. Amended Certificate of Willoughby Eastlake schools for 2023 & 2024; City of Willoughby; Mentor Schools, Kirtland Library, and City of Kirtland.

Motion to approve by Treasurer Zuren. Second by Kelly Echols.

AYES: Michele Uber, Mike Zuren, Kelly Echols

- C. Chief Deputy Auditor Michele Uber read aloud the 2025 tax budgets for the following:

County of Lake

General fund 1 mils inside
Total of 1.00 mils inside

Narcotics .30 mils outside
Children Services 1.10 mils outside
Crime Lab .70 mils outside
Developmental Disabilities 4.90 mils outside
ADAMHS 1.60 mils outside
Senior Citizen Services .80 mils outside
Total of 9.40 mils outside

Lake County Metro Park

General fund .10 mils inside
Total .10 mils inside

General fund 3.10 mils outside
Total of 3.10 mils outside

Lakeland Community College

General fund 3.52 mils outside
Total of 3.52 mils outside

Madison Fire District



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General fund 10.48 mils outside
Total of 10.48 mils outside

Perry Joint Fire

General fund 10.40 mils outside
Total of 10.40 mils outside

City of Painesville

General fund 2.16 mils inside
Bond Retirement .24 mils inside
Police Pension .30 mils inside
Fire Pension .30 mils inside
Total of 3.00 mils inside

Fire Protection .70 mils outside
Fire improvement 1.47 mils outside
Road Improvement 3.00 mils outside
Police Protection 2.50 mils outside
Total of 7.67 mils outside

Eastlake

General fund 1.98 mils inside
Bond Fund .42 mils inside
Police Pension .30 mils inside
Fire Pension .30 mils inside
Total of 3.00 mils inside

General fund 1.80 mils outside
Road Improvement 3.00 mils outside
Capital Improvement .50 mils outside
Fire & EMS 4.50 mils outside
Total of 9.80 mils outside

Willoughby City

General fund 1.00 mils inside
Bond Retirement 1.40 mils inside
Fire Pension .30 mils inside
Police Pension .30 mils inside
Total of 3.00 mils inside



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General fund 2.40 mils outside
Bond Retirement .44 mils outside
Recreation Fund .50 mils outside
Road & Bridge fund 2.00 outside
Safety Tax Levy 2.50 outside
Total of 7.84 mil outside

Mentor City

General fund 1.50 mils inside
Bond Retirement .90 mils inside
Police Pension .30 mils inside
Fire Pension .30 mils inside
Total of 3.00 mils inside

Fire Levy 1.50 mils outside
Total of 1.50 mils outside

Mentor-on-the-Lake City

General fund 2.70 mils inside
Police Pension .30 mils inside
Total of 3.00 mils inside

Police Levy 9.20 mils outside
Fire Levy 7.30 mils outside
Safety Forces Levy 4.50 mils outside
Charter Police Levy 1.50 mils outside
Charter Fire Levy 1.10 mils outside
Charter Road Levy 1.20 mils outside
Parks and Rec .75 mils outside
Total of 25.55 mils outside

Kirtland City

General fund 2.70 mils inside
Police Pension .30 mils inside
Total of 3.00 mils inside

Police Protection 2.50 mils outside
Fire Protection 1.90 mils outside



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Fire & Emergency 2.80 mils outside
Senior Citizens .85 mils outside
Total of 8.05 mils outside

Willoughby Hills

General Fund 2.50 mils inside
Police Pension .30 mils inside
Employee Termination .20 mils inside
Total of 3.00 mils inside

Emergency Fire Levy 1.80 mils outside
Road Levy 2.50 mils outside
Total of 4.30 mils outside

Wickliffe

Capital Improvement 2.00 mils inside
Police Pension .30 mils inside
Fire pension .30 mils inside
Total of 2.60 mils inside

General Fund 1.80 mils outside
Safety Services 3.00 mils outside
Total of 7.80 mils outside

Willowick

General Fund 2.60 mils inside
Bond Retirement .10 mils inside
Police Pension .30
Total of 3.00 mils inside

General Fund 7.50 mils outside
Street Lighting .75 mils outside
Fire Rescue 2.50 mils outside
Safety Improvement 1.50 mils outside
Street Improvement 3.00 mils outside
Recreation .50 mils outside
Sanitary & Storm Sewer 1.00 mils outside
Total of 16.75 mils outside

Perry Township



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General Fund 1.30 mils inside
Road & Bridge 2.30 mils inside
Total of 3.60 mils inside

Fire 2.90 mils outside
Library 1.75 mils outside
Total of 4.65 mils outside

Madison Township

General Fund .95 mils inside
Road & Bridge 2.00 mils inside
Total of 2.95 mils inside

Road & Bridge 2.00 mils outside
Police 10.00 mils outside
Total of 12.00 mils outside

Concord Township

General Fund 1.40 mils inside
Road & Bridge 1.60 mils inside
Total of 3.00 mils inside

Fire 2.70 mils outside
Road 2.00 mils outside
Safety Services 4.00 mils outside
Bond Levy .53 mils outside
Total of 9.23 mils outside

Painesville Township

General Fund .50 mils inside
Fire 2.05 mils inside
Total of 2.55 mils inside

Fire 10.30 mils outside
Fire & EMS 3.50 mils outside
Police 3.62 mils outside
Road & Bridge 4.65 mils outside
Total of 22.07 mils outside

Leroy Township



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General Fund 1.60 mils inside
Road & Bridge 1.40 mils inside
Total of 3.00 mils inside

Road 2.40 mils outside
Fire & Rescue 5.40 mils outside
Fire 3.00 mils outside
Total of 10.80 mils outside

Fairport Village

General Fund 1.76 mils inside
Police Pension .30 mils inside
Total of 2.06 mils inside

General Fund 7.50 mils outside
Police 1.90 mils outside
Fire 2.50 mils outside
Road 3.90 mils outside
Total of 15.80 mils outside

Waite Hill Village

General fund 15.70 mils outside
Police Pension .30 mils outside
Police, Fire, EMS 6.20 mils outside
Total of 22.20 mils outside

Grand River Village

General fund 2.50 mils inside
Total of 2.50 mils inside

General fund 8.00 mils outside
Total of 8.00 mils outside

Madison Village

General Fund 1.70 mils inside
Police Pension .30 mils inside
Total of 2.00 mils inside

Police 3.80 mils outside



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Total of 3.80 mils outside

Perry Village

General Fund 2.30 mils inside

Total of 2.30 mils inside

Kirtland Hills

General fund 2.70 mils inside

Police Pension .30 mils inside

Total of 3.00 mils inside

General fund 20.00 mils outside

Total of 20.00 mils outside

North Perry

General fund 2.30 mils inside

Total of 2.30 mils inside

Lakeline

General fund 3.00 mils inside

Total of 3.00 mils inside

General fund 5.00 mils outside

Total of 5.00 mils outside

Timberlake

General fund 3.00 mils inside

Total of 3.00 mils inside

General fund 18.20 mils outside

Total of 18.20 mils outside

Wickliffe Library

General Fund 2.90 mils outside

Total of 2.90 mils outside

Lake County Library

General fund 1.00 mils outside



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Total of 1.00 mils outside

Mentor Public Library
General Fund 2.00 mils outside
Total of 2.00 mils outside

Madison Library
General fund 2.25 mils outside
Total of 2.25 mils outside

Fairport Library
General fund 2.34 mils outside
Total of 2.34 mils outside

Kirtland Library
General fund 1.00 mils outside
Total of 1.00 mils outside

Willoughby Eastlake Library
General fund 3.30 mils outside
Total of 3.30 mils outside

Motion to approve by Treasurer Zuren. Second by Kelly Echols.

AYES: Michele Uber, Treasurer Zuren, Kelly Echols

6. Member Reports or Correspondences

None.

7. Adjournment

Motion to adjourn by Chief Deputy Michele. Second by Treasurer Zuren.

AYES: Michele Uber, Mike Zuren, Kelly Echols



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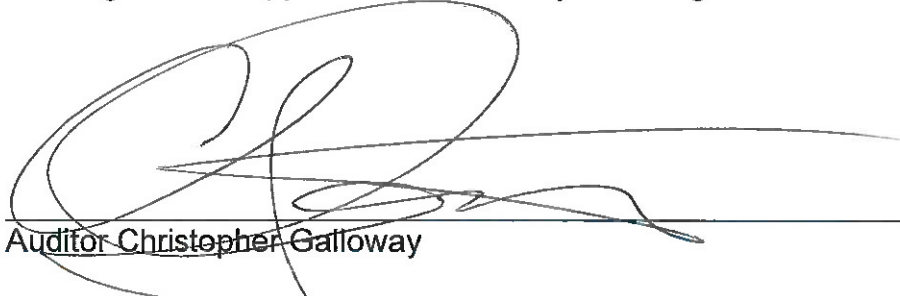
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Meeting adjourned at 10:20 am.

Minutes prepared by: Mary Beth Armao

Meeting minutes approved on 9/3/24 by the Budget Commission:



Auditor Christopher Galloway

Date: 9/3/24



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Prosecutor Charles Coulson Date: 9/3/2024



Treasurer Michael Zuren Date: 9-3-24