CONVENED:

# RESOLUTIONS ARE IN DRAFT FORM UNTIL THE MEETING THEREFORE SUBJECT TO CHANGE WITHOUT NOTICE

2024-49

ADJOURNED: \_

## DECEMBER 12, 2024 10:00 A.M.

JOHN T. PLECNIK, PRESIDENT JOHN R. HAMERCHECK, COMMISSIONER RICHARD J. REGOVICH, COMMISSIONER

JASON BOYD, ADMINISTRATOR
JENNIFER BELL, CLERK
LEGAL COUNSEL

- ROLL CALL
- MINUTES: REGULAR MEETINGS OF: SEPTEMBER 19 AND 26, OCTOBER 17, 24, AND 29, NOVEMBER 7 AND 14, AND SPECIAL MEETING MINUTES OF: DECEMBER 1, 2024
- PUBLIC COMMENT

### **RESOLUTIONS:**

JOB AND FAMILY SERVICES DEPARTMENT - Suzanne Casar

1. RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 20, 2024 IN THE AMOUNT OF \$443,990.28(20241212\JFS01)(JFS-14)

#### COMMISSIONERS' OFFICE

- 2. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S OFFICE AND THE CONCORD TOWNSHIP BOARD OF TRUSTEES FOR POLICE PROTECTION SERVICES(20241212\C01)(CT-10A)
- 3. RESOLUTION CERTIFYING TO THE LAKE COUNTY AUDITOR THE 2025 DRAINAGE CHARGES FOR THE LAKE COUNTY REGIONAL SEWER, WATER, AND DRAINAGE DISTRICT(20241212\C02)(UT-46)
- 4. RESOLUTION AUTHORIZING EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY STORMWATER MANAGEMENT DIVISION AND THE CITY OF WILLOWICK FOR THE E. 305TH STREET SEWER REHABILITATION PROJECT(20241212\C03)(UT-46a)

### FINANCE DEPARTMENT

- 5. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$922,893.58(20241212\BC01)(C-4)
- 6. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$610,583.64(20241212\BC02)(C-17)
- 7. RESOLUTION INCREASING AND DECREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS(20241212\BC03)(C-111)
- 8. RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS(20241212\BC04)(C-111)
- 9. RESOLUTION APPROVING THE 2025 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND(20241212\BC05)(C-111)

DEDA	RTMENITA	N REPORTS	

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- CLERK
- LEGAL
- OLD BUSINESS
- NEW BUSINESS

		EXECUTIVE SESSION	
TIME	MOTION TO CONVENE EXECUTIVE SESSION:	SECOND	
TIME	RECESSED:		
TIME	MOTION TO ADJOURN THE MEETING:	SECOND	

\*NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, DECEMBER 19, 2024\*

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

### RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 20, 2024 IN THE AMOUNT OF \$443,990.28

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approved them for payment, totaling \$443,990.28.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the bills against Lake County, they are allowed and ordered paid, and the County Auditor is hereby authorized and instructed to issue his warrants in the various amounts as follows:

DATE OF WARRANT: December 20, 2024
PUBLIC ASSISTANCE TOTAL: \$ 78,947.80
WORKFORCE INVESTMENT: 32,186.80
CHILD SUPPORT ENFORCEMENT: 104.84
CHILD WELFARE TOTAL: 332,750.84
GRAND TOTAL: \$ 443,990.28

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget/Finance Manager; Lake County Treasurer; Suzanne Casar, Anne Rasic, Job and Family Services.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S OFFICE AND THE CONCORD TOWNSHIP BOARD OF TRUSTEES FOR POLICE PROTECTION SERVICES

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, on December 4, 2024, the Concord Township Board of Trustees passed resolution 2024-29 expressing the desire to enhance the preservation of the public peace and safety in the township. Concord Township will provide for such police protection through a written agreement with the Lake County Sheriff's Office. Said Agreement is incorporated herein by reference and made a part of this resolution; and

WHEREAS, the Lake County Sheriff's Office is recommending the execution of an Agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's Office and the Concord Township Board of Trustees for Police Protection Services for Concord Township.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an Agreement on behalf of the Lake County Sheriff's Office and the Concord Township Board of Trustees for Police Protection Services. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget/Finance Manager; Terri Lange, Finance Department; Lake County Sheriff's Office; and Concord Township Trustees, 7229 Ravenna Road, Concord Township, OH 44077.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

### RESOLUTION CERTIFYING TO THE LAKE COUNTY AUDITOR THE 2025 DRAINAGE CHARGES FOR THE LAKE COUNTY REGIONAL SEWER, WATER, AND DRAINAGE DISTRICT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Ohio Revised Code provides that the Board of County Commissioners shall certify to the County Auditor those rates and charges that are fixed to pay the costs of complying with the requirements of Phase II of the Stormwater Program of the National Pollutant Discharge Elimination System established in 40 C.F.R. part 122 and placing them upon the real property duplicate; and

WHEREAS, the Lake County Stormwater Management Division has presented to the Board of Lake County Commissioners a list of drainage charges to property owners within member communities of the Lake County Regional Sewer, Water, and Drainage District with said list incorporated herein by reference as Exhibit A and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, as follows:

Section 1. That the Board of Lake County Commissioners hereby certifies the drainage charges of \$5,266,679.97, described in Section 2 of this resolution to the Lake County Auditor to be placed on the tax duplicate for collection with the real estate taxes.

Section 2. That the list of the owners of record of property to be certified are retained by the Lake County Stormwater Management Department and made a part of this resolution by reference.

Section 3. That collections for said drainage charge shall be paid to the Stormwater Utility Fund Account Number 5990025-264.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget/Finance Manager; J. Gills-Drainage Engineer; Tim Miller and Jo Marie Falcone-Stormwater Management Division.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

#### CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

RESOLUTION AUTHORIZING EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY STORMWATER MANAGEMENT DIVISION AND THE CITY OF WILLOWICK FOR THE E. 305<sup>TH</sup> STREET SEWER REHABILITATION PROJECT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Director of the Lake County Stormwater Management Division of the Lake County Department of Utilities is recommending execution of a Memorandum of Understanding between the Lake County Board of Commissioners, on behalf of the Lake County Stormwater Management Division and the City of Willowick ("City"), for the E. 305th Street Sewer Rehabilitation Project. Said Memorandum of Understanding is incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes execution of a Memorandum of Understanding by and between the Lake County Board of Commissioners, on behalf of the Lake County Stormwater Management Division and City of Willowick for the E. 305th Street Sewer Rehabilitation Project.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director, Stormwater Management Division; Sanitary Engineer; Lake County Engineer; and to the City of Willowick, 30435 Lakeshore Blvd., Willowick, Ohio 44095.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### **CLERK'S CERTIFICATION**

l, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

### RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$922,893.58

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$922,893.58.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\2024-RES\20241212\BC01.docx (C-4)

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present

Commissioners: \*(com)

### RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$610,583.64

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$610,583.64.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

<sup>\*</sup> presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

#### RESOLUTION INCREASING AND DECREASING APPROPRIATIONS FOR VARIOUS NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that these increases and decrease in appropriations are necessary for the following accounts:

<u>A</u>	PPROPRIATION INCREASES
21800611-611 ADAMHSO - OS	\$500.00
21800711-654 ADAMHSO - P	\$4,600.00
<u>A</u>	PPROPRIATION DECREASE
21800661-635 ADAMHSO - CS	\$5,100.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase and decrease appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget/Finance Manager and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; and ADAMHS Board.

\*\*seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

#### RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget/Finance Manager and the Board of County Commissioners that this transfer of appropriations is necessary for the following accounts:

### **APPROPRIATION TRANSFERS**

FROM:	2
11200511-512 IT - SE	\$2,330.00
11200511-553 IT - WC	\$500.00
11902711-698 ND - IOC	\$84,858.00
12400711-674 P - TF	\$4,200.00
12600511-551 C - PR	\$5.00
12900511-553 CP2 - WC	\$25.00
13201661-633 PCCS - PSM	\$500.00
13300511-557 JC - HI	\$20,000.00
13300511-562 JC - DI	\$1,220.00
13300511-563 JC - PI	\$1,000.00
13400511-557 JP- HI	\$2,000.00
13400511-562 JP - DI	\$1,000.00
13400511-563 JP - HI	\$1,000.00
13500511-557 DC - HI	\$11,000.00
13500611-628 DC - MHS	\$500.00
13600511-557 ID - HI	\$5,000.00
14403511-557 WC - HI	\$650.00
14403711-673 WC - WF	\$50.00
14500511-551 EB - PR	\$2,400.00
14500511-562 EB - DI	\$400.00
14900511-553 V - WC	\$3,100.00
22559511-562 FIP - DI	\$2,500.00
22572511-557 FDCV - HI	\$300.00
22574511-551 FDCV - PR	\$200.00
23900511-512 CL - SE	\$5.00
23900511-553 CL - WC	\$490.00
24501511-553 EMAR - WC	\$20.00
25501511-557 DRCIV - HI	\$3,820.00
28000511-562 CDBG - DI	\$45.00
28500511-553 RE - WC	\$700.00
40600511-553 DR - WC	\$310.00
60500511-551 M - PR	\$15.00
66900511-512 DRARPA - SE	\$40.00
TO:	
11200511-557 IT - HI	\$2,330.00
11200511-563 IT - PI	\$500.00

<sup>\*</sup> presented the following resolution and moved its adoption.

11302511-512 BG - SE	\$44,258.00
12400711-730 P - EPLR	\$4,200.00
12600511-563 C - Pl	\$5.00
12900511-512 CP2 - SE	
13200661-633 PC - PSM	\$500.00
13300511-512 JC - SE	\$38,000.00
13300511-551 JC - PR	\$7,000.00
13300511-554 JC - ME	\$220.00
13500511-512 DC - SE	\$33,000.00
13500511-551 DC - PR	\$3,600.00
13500511-554 DC - ME	\$500.00
14403511-512 WC - SE	\$650.00
14403711-671 WC - AC	\$1,000.00
14403711-672 WC - JF	\$50.00
14500511-557 EB - HI	\$2,400.00
14500511-563 EB - PI	\$400.00
14900511-557 V - HI	\$3,100.00
.22559511-512 FIP - SE	\$1,500.00
22559511-551 FIP - PR	\$100.00
22559511-557 FIP - HI	\$900.00
22572511-563 FDCV - PI	\$300.00
22574511-557 FDCV - HI	\$200.00
23900511-551 CL - PR	\$5.00
23900511-554 CL - ME	\$490.00
24501511-551 EMAR - PR	\$20.00
25501511-512 DRCIV - SE	\$3,320.00
25501511-551 DRCIV - PR	\$500.00
28000511-557 CDBG - H	\$45.00
28500511-557 RE - HI	\$700.00
40600511-551 DR - PR	\$310.00
60500511-563 M - PI	\$15.00
66900511-554 DRARPA - ME	\$40.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget/Finance Manager and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget/Finance Manager; B&G, Board of Elections, CDBG, Coroner, CPII, Crime Lab, Domestic Relations, EMA, IT, Juvenile, Mailroom, Probate, Prosecutor, Recorder, Veterans and Willoughby Muni Court.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

### **CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this twelfth day of December, 2024, in Painesville, Ohio.

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \* (com)

\* presented the following resolution and moved its adoption.

### RESOLUTION APPROVING THE 2025 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2024, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2024 and that this be a TEMPORARY APPROPRIATION for the year 2025, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

				2025			2025	
				Temporary			Proposed	
				Budget			Permanent	
11000	BOARD OF	COU	NTY COMMISSIONERS				1,483140,4	
511 Pers	onnel Services	;						
	11000511		Salaries Officials	\$77,500.00		7.171	\$310,000.00	
	11000511	512	Salaries Employees	\$175,000.00			\$700,000.00	
	11000511		PERS	\$35,500.00		3/2	\$142,000.00	
	11000511	553	Workers Compensation	\$4,000.00			\$16,000.00	
	11000511		Medicare Employer	\$3,550.00			\$14,200.00	**************************************
	11000511		Unemployment	\$0.00	_		\$0.00	
	11000511		Hospitalization	\$35,375.00			\$141,500.00	
	11000511	561		\$175.00			\$700.00	
	11000511		Dental	\$750.00	┢		\$3,000.00	
	11000511		Prescription	\$0.00			\$0.00	<del></del>
	1			\$0.00	<del> </del>	\$331,850.00	Φ0.00	\$1,327,400.00
611 Mate	rials & Supplie	S				400 1,000.00		ψ 1,027,400.00
			Office Supplies	\$1,750.00	┝		\$7,000.00	
	11000611		Microfilm/Photocopy Supplies	\$0.00			\$0.00	
	11000611		Minor Equipment & Small Tools	\$1,000.00	$\vdash$		\$4,000.00	
	1,1000011		This Equipment & Street Tools	<b>\$1,000.00</b>	\$	2,750.00	\$ <del>7</del> ,000.00	\$11,000.00
661 Cont	ractual Service	is:			<u> </u>	2,1 00.00		\$11,000.00
001 0011		_	Contracts Services	\$1,750.00			\$7,000.00	
	11000661		Contracts Repairs	\$0.00			\$0.00	·
	11000661		Info Tech Services	\$3,000.00			\$12,000.00	
	11000001	9-10	THE TEER CELVICES	Ψ3,000.00	\$	4,750.00	\$12,000.00	640.000.00
711 Oner	rating Expendit	ures/l	I . Evnenses		Ψ.	4,1 50.00	n 2005 (Wales Car	\$19,000.00
7 TT OPO			Advertising & Printing	\$500.00	<del> </del>		\$2,000.00	
	11000711		Postage	\$125.00			\$500.00	
	11000711		Travel	\$1,750.00			\$7,000.00	
	11000711		Mileage	\$625.00	<b></b>		\$2,500.00	
	11000711		Training	\$0.00	ļ			
	11000711		Liability Insurance	\$131.25			\$0.00	
	11000711	703	Utilities Telephone	\$131.25			\$525.00	
**	11000711		Publications & Subscriptions	\$1,500.00			\$3,500.00 \$1,500.00	
	11000711		P. C. Software	\$1,500.00			\$1,500.00	
	11000711	121	17.0. Soliware	\$0.00		\$5,506.25	\$0.00	
761 Otho	r Expenditures	/Evno	l		-	\$5,500.25		\$17,525.00
**	11000761	752	Professional Dues & Memberships	\$20,000.00			630 000 00	
	11000761		Other	\$20,000.00			\$20,000.00	
	11000761	733	Other	\$300.00		00 500 50	\$2,000.00	
911 Capit	tal Outlay				\$	20,500.00		\$22,000.00
o i i cabi	11000811	949	Vehicles	60.00				
	1,100001,1	013	verificies	\$0.00	L		\$0.00	
		<u> </u>			\$	507.070.55	4/41,534,5049	\$0.00
44040	WORKEGE	CE D	VELORMENT		\$	365,356.25		\$1,396,925.00
11012	onnel Services		EVELOPMENT				441344\$AUXShr	

			Wester A. Committee of the Committee of	2025		2025	
		T		Temporary		Proposed	
	11012511		Salaries Employees	\$1,500.00		\$6,000.00	
	11012511		PERS	\$225.00		\$900,00	
	11012511	553	Workers Compensation	\$125.00		\$500.00	
	11012511	554	Medicare Employer	\$25.00		\$100.00	
	11012511		Unemployment	\$0.00		\$0.00	
	11012511		Hospitalization	\$125.00		\$500.00	
	11012511		Life	\$2.50		\$10.00	
	11012511		Dental	\$2.50		\$10.00	
	11012511	563	Prescription	\$0.00	40.00	\$0.00	
661 Cont	ractual Service	00			\$2,005.00		\$8,020.00
**	11012661		Contracts-Services	\$50,000.00		050 000 00	
	11012661		Info Tech Services	\$0,00		\$50,000,00 \$0.00	
	11012001	0.13	into real services	\$0.00	\$ 50,000.00	\$0.00	\$50,000,00
711 Oper	ating Expendi	tures/l	Expenses		\$ 50,000.00		\$50,000.00
	11012711	690	Travel	\$250.00		\$1,000.00	
	11012711			\$0.00		\$0.00	
					\$250.00	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$1,000.00
761 Othe	r Expenditures	Expe	enses				91,000.00
	11012761	755	Other	\$1,250.00		\$5,000.00	
					\$ 1,250.00		\$5,000.00
					\$ 53,505.00		\$64,020.00
11200			ECHNOLOGY BOARD				,,
511 Perso	onnel Services						
	11200511		Salaries Employees	\$117,750.00		\$471,000.00	
	11200511		PERS	\$16,500.00		\$66,000.00	
	11200511		Workers Compensation	\$1,750.00		\$7,000.00	
	11200511		Medicare Employer	\$1,725.00		\$6,900.00	
	11200511		Unemployment	\$0.00		\$0.00	
	11200511		Hospitalization	\$29,675.00		\$118,700.00	
	11200511		Life	\$85.00		\$340.00	
	11200511		Dental	\$500.00		\$2,000.00	
	11200511	563	Prescription	\$0.00		\$0.00	
244 14-13-		<u> </u>			\$ 167,985.00	4 - 1 W (1 5 Q Q)	\$671,940.00
611 Mate	rials & Supplie	******	D. C. Heister Bratain Co., II				
	11200611		P. C. Maintenance, Parts & Supplies	\$0.00		\$0.00	
	11200611 11200611		Office Supplies	\$325.00		\$1,300.00	
**	11200611	610	Vehicle Repairs & Supplies Data Processing Supplies	\$300.00		\$1,200.00	
	11200011	010	Data Processing Supplies	\$35,000.00		\$35,000.00	·
661 Contr	ractual Service				\$ 35,625.00		\$37,500.00
**	11200661		Contracts Services	\$70,000.00		670,000,00	
	11200661		Hardware Maintenance	\$4,250.00		\$70,000.00 \$17,000.00	
	11200661		Software Maintenance	\$204,000.00		\$816,000.00	
			Info Tech Services	\$500.00		\$2,000.00	
**	11200661		Data Communications	\$72,000.00		\$72,000.00	
	1	1		ψ, Z, 300.00	\$ 350,750.00	Ψ12,000:00	\$977,000.00
711 Opera	ating Expendi	lures/f	Expenses		2 200,100.00		\$311,000,00
1- 37-	11200711			\$25.00		\$100.00	
	11200711			\$62.50		\$250.00	
			Liability Insurance	\$100.00		\$400.00	
	11200711		Education & Training	\$250.00		\$1,000.00	
	11200711		P. C. Software	\$6,750.00		\$27,000.00	
**	11200711	729	Network Cards	\$9,000.00		\$9,000.00	
					\$ 16,187.50	175 S 775 E 780 6 5	\$37,750.00
761 Other	r Expenditures						
	11200761	755	Other	\$562.50		\$2,250.00	
	1		•		\$ 562.50		\$2,250.00
811 Capit							
	11200811		Equipment	\$0.00		\$0.00	
	11200811	813	Vehicles	\$0.00		\$0.00	
	ļ				\$ -		\$0.00
44005					\$ 571,110.00		\$1,726,440.00
11302	BUILDINGS		KOUNDS				
oll Perso	onnel Services		Catadas Francis			1,500,000,000,000	
			Salaries Employees	\$508,750.00		\$2,035,000.00	
	11302511			\$71,250.00		\$285,000.00	
	110000674						
	11302511 11302511		Workers Compensation Medicare Employer	\$6,500.00 \$7,500.00		\$26,000.00 \$30,000.00	

				2025		2025	
				Temporary		Proposed	
	11302511		Unemployment	\$0.00		\$0.00	
	11302511		Hospitalization	\$112,500.00		\$450,000.00	
	11302511	561		\$625.00		\$2,500.00	
	11302511		Dental	\$1,875.00		\$7,500.00	<del></del>
	11302511	563	Prescription	\$0.00		\$0.00	
G11 Mate	erials & Supplie				\$ 709,000.0	U 1008 CE ASSESSA SI	\$2,836,000.00
D.I.I.IVIAR	11302611		Office Supplies	\$175.00		#700.00	
			Janitorial Supplies	\$22,500.00		\$700.00 \$90,000.00	
	11302611		Building Supplies	\$30,000.00		\$120,000.00	
ļ —	11302611		Vehicle Repairs & Supplies	\$14,000.00		\$56,000.00	
<del></del>	11302611		Minor Equipment & Small Tools	\$625.00		\$2,500.00	
	11302611	625	Pagers	\$0.00		\$0.00	,
				40.00	\$ 67,300.0		\$269,200.00
661 Con	tractual Service	25					<del>- +255,256.00</del>
	11302661		Contracts Services	\$47,500.00		\$190,000.00	
	11302661		Info Tech Services	\$1,000.00		\$4,000.00	
	11303661		Contracts Services Plumbing	\$0.00	•	\$0.00	
					\$ 48,500.0		\$194,000,00
711 Ope	rating Expendit	ures/E	Expenses		,	76.65.65.65.65.65	, ,
	11302711	652	Uniforms	\$3,000.00		\$12,000.00	
	11302711			\$375.00		\$1,500.00	
			Liability Insurance	\$1,050.00		\$4,200.00	
	11302711	703	Utilities Telephone	\$3,000.00		\$12,000.00	
	11302711	719	Education & Training	\$312.50		\$1,250.00	
					\$ 7,737.8	io   1 - 2 - 1   1   1   1   1   1   1   1   1   1	\$30,950.00
761 Othe	er Expenditures					4. 排業化等級	
	11302761	755	Other	\$0.00		\$0.00	
					\$ -		\$0.00
811 Cap	ital Outlay	- 11-				e in later with the majorit	
	11302811	812	Equipment	\$0.00		\$0.00	
	11302811	813	Venicles	\$0.00		\$0.00	
44000	0 4 0 -				\$ -	1, 2,25,000,000,000	\$0.00
11303	Contract Se		5				
OO I CUN	tractual Service		Contracts Services	\$4,500.00		\$18,000.00	
	11303001	033	Contracts dervices	34,300.00	\$4,500		\$18,000.00
	1						
				i			ፍጻ የለዩ ተፍሰ በብ
11400	PLANNING	AND	COMMUNITY DEVELOPMENT		\$ 837,037.		\$3,348,150.00
11400 511 Pers	PLANNING sonnel Services		COMMUNITY DEVELOPMENT		\$ 637,037.3		\$3,348,150.00
	sonnel Services			\$35.800.00	\$ 637,037.		\$3,348,150.00
		512	COMMUNITY DEVELOPMENT Salaries Employees PERS	\$35,800.00 \$5,000.00	\$ 637,037.	\$143,200.00	\$3,348,150.00
	sonnel Services 11400511	512 551	Salaries Employees	\$35,800.00 \$5,000.00 \$425.00	4 437,037.	\$143,200.00 \$20,000.00	\$3,348,150.00
	sonnel Services 11400511 11400511	512 551 553	Salaries Employees PERS	\$5,000.00		\$143,200.00	\$3,348,150.00
	11400511 11400511 11400511 11400511 11400511	512 551 553 554	Salaries Employees PERS Workers Compensation	\$5,000.00 \$425.00		\$143,200.00 \$20,000.00 \$1,700.00	\$3,348,150.00
	sonnel Services 11400511 11400511 11400511 11400511 11400511 11400511	512 551 553 554 557 561	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50		\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00	\$3,348,150.00
	sonnel Services 11400511 11400511 11400511 11400511 11400511 11400511 11400511	512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50		\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00	\$3,348,150.00
	sonnel Services 11400511 11400511 11400511 11400511 11400511 11400511	512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50		\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00	\$3,348,150.00
511 Pers	sonnel Services 11400511 11400511 11400511 11400511 11400511 11400511 11400511	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50		\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00	
511 Pers	sonnel Services	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00	\$ 49,722.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00	
511 Pers	sonnel Services	512 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription Office Supplies	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00	\$ 49,722.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00 \$1,700.00	
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 8 611 616	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$425.00 \$3125.00	\$ 49,722.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$1,700.00 \$1,250.00	
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 8 611 616 618	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00 \$425.00 \$312.50	\$ 49,722.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$1,700.00 \$1,250.00 \$0.00	
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 8 611 616 618	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$425.00 \$3125.00	\$ 49,722.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$1,700.00 \$1,250.00 \$0.00	\$198,890.00
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 8 611 616 618 619	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00 \$425.00 \$312.50	\$ 49,722.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$1,700.00 \$1,250.00 \$0.00	
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 8 611 616 618	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$3125.00 \$312.50 \$312.50 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$0.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00	\$198,890.00
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$3125.00 \$312.50 \$0.00 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00	\$198,890.00
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 98 635 635	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$3125.00 \$3125.00 \$0.00 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00 \$0.00	\$198,890.00
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$5,000 \$0.00	\$198,890.00
511 Pers	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$3125.00 \$3125.00 \$0.00 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$198,890.00 \$2,950.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 8 635 636 648 649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$0.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$198,890.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 88 635 636 648 649	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$0.00	\$ 49,722. \$ 737.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$500.00 \$1,250.00 \$1,250.00 \$0.00 \$0.00 \$5,000,00 \$0.00 \$0.00 \$0.00	\$198,890.00 \$2,950.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 98 635 648 649 049 049 053 053 054 054 057 056 057 056 057 057 057 057 057 057 057 057	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$437.50	\$ 49,722. \$ 737. \$ 1,875.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$90.00 \$500.00 \$500.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00	\$198,890.00 \$2,950.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 98 635 636 648 649 99 90 90 90 90 90 90 90 90 9	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$0.00	\$ 49,722. \$ 737. \$ 1,875.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00	\$198,890.00 \$2,950.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 8 635 636 648 649 ures/ 653 654	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services Expenses Advertising & Printing Postage	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$437.50 \$437.50	\$ 49,722. \$ 737. \$ 1,875.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,250.00 \$0.00 \$1,250.00 \$0.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,000.00 \$1,250.00 \$1,250.00 \$1,000.00 \$1,000.00	\$198,890.00 \$2,950.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 98 635 636 648 649 000 653 654 690	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services  Expenses Advertising & Printing Postage Travel Mileage	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$22.50 \$125.00 \$0.00 \$312.50 \$0.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$437.50 \$437.50 \$250.00	\$ 49,722. \$ 737. \$ 1,875.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$1,700.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00 \$2,500.00 \$1,750.00 \$1,750.00 \$1,000.00 \$1,000.00 \$1,000.00	\$198,890.00 \$2,950.00
511 Pers 611 Mate	sonnel Services	512 551 553 554 557 561 562 563 611 616 618 619 	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription  Office Supplies Vehicle Repairs & Supplies Data Processing Supplies Minor Equipment & Small Tools  Contracts Services Contracts Repairs Sub-Grantee Projects Info Tech Services  Expenses Advertising & Printing Postage Travel	\$5,000.00 \$425.00 \$525.00 \$7,825.00 \$1,250.00 \$312.50 \$0.00 \$1,250.00 \$0.00 \$1,250.00 \$0.00 \$5,000 \$	\$ 49,722. \$ 737. \$ 1,875.	\$143,200.00 \$20,000.00 \$1,700.00 \$2,100.00 \$31,300.00 \$500.00 \$500.00 \$0.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,250.00 \$0.00 \$1,250.00 \$0.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,250.00 \$1,000.00 \$1,250.00 \$1,250.00 \$1,000.00 \$1,000.00	\$198,890.00 \$2,950.00

<u> </u>		·	T	2025			2025	
				Temporary			Proposed	
		<u> </u>			\$	1,462.50	La Erewysky i	\$5,850.00
761 Other	Expenditures				_		The Property Australia	-
			Professional Dues & Memberships	\$187.50			\$750.00	
	11400761	(,00	Other	\$25.00		040.50	\$100.00	
					\$	212.50		\$850.00
11700	BUILDING	PEGLI	LATION		\$	54,010.00		\$216,040.00
	nnel Services		LATION					
3111 6130			Salaries Employees	\$201,250.00	-		\$805,000.00	
	11700511		PERS	\$28,250.00			\$113,000.00	
	11700511		Workers Compensation	\$2,750.00			\$11,000.00	
	11700511		Medicare Employer	\$3,000.00			\$12,000.00	
	11700511		Unemployment	\$0.00			\$0.00	
	11700511		Hospitalization	\$25,000.00			\$100,000.00	
	11700511			\$137.50			\$550.00	
	11700511		Dental	\$750.00	ſ		\$3,000.00	
	11700511	563	Prescription	\$0.00	$\vdash$		\$0.00	
				<b>V</b> 0.00	\$	261,137.50	40.00	\$1,044,550.00
611 Materi	ials & Supplie	 S			۲	201,101100	0.0000000000000000000000000000000000000	ψ1,044,000.00
	11700611		Office Supplies	\$750.00			\$3,000.00	
	11700611		Vehicle Repairs & Supplies	\$5,500.00			\$22,000.00	
<del></del>	11700611		Minor Equipment & Small Tools	\$2,000.00			\$8,000.00	
		T		7=1000.00	\$	8,250.00	- 1 y 32-989 89 14 80	\$33,000.00
661 Contra	actual Service	95			<del>  -</del>	0,200,00		400,000.00
	11700661		Professional Services Consultants	\$8,000.00			\$32,000.00	
**	11700661		Contracts Services	\$11,000.00			\$11,000.00	
	11701661		Contracts Services	\$0.00			\$0.00	
	11700661	640	Software Maintenance	\$12,125.00			\$48,500.00	***
	11700661	649	Info Tech Services	\$1,000.00			\$4,000.00	
*****	***************************************	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	32,125.00		\$95,500.00
711 Opera	ting Expendi	tures/I	xpenses		Ė			400,000.00
	11700711		Advertising & Printing	\$250.00		***************************************	\$1,000.00	·
	11700711		Postage	\$125.00			\$500.00	
	11700711	690	Travel	\$125.00			\$500.00	
	11700711	693	Training	\$0.00			\$0.00	
	11700711	696	Liability Insurance	\$0.00		********	\$0.00	
	11700711	719	Education & Training	\$375.00			\$1,500.00	
	11700711	720	Publications & Subscriptions	\$250.00			\$1,000.00	
	11700711	721	P.C. Software	\$0.00	<b></b>		\$0.00	
					\$	1,125.00		\$4,500.00
761 Other	Expenditures							
			Professional Dues & Memberships	\$325.00			\$1,300.00	
	11700761	755	Other	\$0,00			\$0.00	
					\$	325.00		\$1,300.00
811 Capita								
			Equipment	\$0.00			\$0.00	
	11700811	813	Vehicles	\$0.00	L		\$0.00	
					\$	-		\$0.00
11000	11011				\$.	302,962.50		\$1,178,850.00
11900	NON-DEPA		NIAL					
o11 Mater	ials & Supplie				_			
	11900611	619	Minor Equipment & Small Tools	\$0.00	-		\$0.00	
004.0	makes of the second	<u> </u>			\$	-	- to endiding	\$0.00
po i Contra	actual Servic		Drafassianal Cardina Cardina	**************************************	_			
			Professional Services Consultants	\$26,250.00			\$105,000.00	
			Professional Services Legal	\$0.00			\$0.00	
**	11900661		Rental Facilities	\$15,000.00			\$60,000.00	
	11900661		Contracts Services Professional Services Psychological	\$1,050,000.00	_		\$1,050,000.00	
	11900001	030	Professional Services Psychological	\$0.00	-	4 004 050 00	A 100 SERVICE COMPANY	
711 Opon	ting Expendi	tures/	 		13	1,091,250.00		\$1,215,000.00
711 Opera			Advertising & Printing	eco 500:00	_		6050.000.00	
	11900711			\$62,500.00 \$0.00			\$250,000.00	
	11000111	093	Lineala	\$0.00	-	\$60.600.00	\$30,000.00	6000 000 00
761 Other	Expenditures	:/Evne	nses		-	\$62,500.00	110 W 201 STORY	\$280,000.00
.0,000			Subsidies	\$0.00	-		The second of the second	
	11900761			\$12,500.00			\$0.00 \$50,000.00	
			Refunds and Reimbursements	\$12,300.00			\$50,000.00	
<del></del>			NOACA Dues					
<u> </u>	1 11900/01	1 100	INOURA DRES	\$7,500.00	1		\$30,000.00	

				2025			2025	
				Temporary			Proposed	
**	11900761		Tower Reimbursements	\$62,000.00			\$62,000.00	
	11900761	771	Auction Administrative Fees	\$0.00			100000000000000000000000000000000000000	701-5
011 Capit	al Outlon	<u> </u>			\$ 82,	000.00		\$142,000.00
811 Capita	11900811	015	Companyation & Domesto	B0 00			20.00	
	11900611	013	Compensation & Damages	\$0.00	\$		\$0.00	
Q11 Trans	l fers/Advance	e Out			ф.	-		\$0.00
**	11900911		Transfers Out	\$0.00			\$0.00	
	11900911		Advances Out	\$0.00			\$0.00	
	11900911		Mandated Shares	\$106,250.00			\$425,000.00	
	11900911		Subsidy EMA	\$43,750.00			\$175,000.00	
	11900911		Mandated Share Child Sup. Enforce.	\$171,250.00			\$685,000.00	
	11900911		Subsidy Central Purchasing	\$0.00			\$0.00	
	11900911		Mandated Share Crippled Children	\$62,500.00			\$250,000.00	
	11900911		Transfers Marine Patrol	\$2,625.00			\$10,500.00	
	11900911		Transfers Permanent Improvement	\$0.00		•	\$0.00	
**	11900911		Subsidy Victim Assistance	\$60,000.00			\$60,000.00	
**	11900911		Subsidy Soil & Water	\$238,000.00			\$238,000.00	
	11900911		Subsidy Mailroom	\$0.00			\$0.00	
	11900911	933	Subsidy Garage	\$0.00			\$0.00	
	11900911		Transfers Budget Stabilization	\$0.00			\$0.00	
•	11900911		Transfers Payroll Liabilities	\$0.00			\$0.00	
	11900911		Transfers Economic Development	\$0.00			\$0.00	
	11900911		Transfers Public Safety	\$1,612,947.00			\$6,451,788.00	
	11900911	950	Transfers-Jail Bond Retirement	\$0.00			\$548,212.00	
	11900911	970	Transfers Misc. Bond Retirement	\$0.00			PAUL APPEA	
			100 100 100 100 100 100 100 100 100 100	""	\$ 2,297,	322.00	e majera disensi.	\$8,843,500.00
					\$ 3,533,	072.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$10,480,500.00
11901			PROSECUTORS				10.000	
511 Perso	nnel Services						Tariba Terakbis Is	
	11901511		Salaries Employees	\$380,00			\$1,520.00	
**	11901511			\$225.00			\$225.00	
	11901511		Workers Compensation	\$5.00			\$20.00	
	11901511	554	Medicare Employer	\$6.25			\$25.00	
						616.25	- Purturu Meda	\$1,790.00
44000	10100100 4410				\$.	616.25		\$1,790.00
11902			PROPERTY		····		· 1.31 图 2013 1913 1913	····
511 Fringe	Benefits & I			40.00				
	11902311	226	Group & Liability Insurance	\$0.00	•		\$0.00	
711 Opers	I ating Expendit	urac/F	- Vnoncos		\$	-		\$0.00
711 Opera			Official Bonds	\$0.00		te.		
			Property Coverage	\$300,000.00		***************************************	\$0.00 \$1,200,000.00	
			Public Officials Liability	\$0.00			00.00	
	11902711		Utilities Electric & Gas	\$315,000.00			\$1,260,000.00	
	11902711		Utilities Telephone	\$62,500.00			\$250,000.00	
	11902711		Utilities Other	\$50,000.00			\$200,000.00	
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,77		Ψου,ουο,ου	\$ 727,	500.00	Ψ200,000.00	\$2,910,000.00
						500.00		\$2,910,000.00
11903	TAXES	<del>                                     </del>			<u>. +</u>		1 1/2 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	Ψ=,Ψ 10,000;00
	Expenditures	Expe	enses	<del>                                     </del>				
**			Levies & Assessments	\$100,000.00			\$100,000.00	
					\$ 100,	000.00	100000000000000000000000000000000000000	\$100,000.00
						000.00	19 19 69 61 19 70	\$100,000.00
11904	<b>HUMANE</b> S	OCIE	TY					,,
761 Other	Expenditures	/Ехре	enses				25. (\$1.50 as 1.50 as	
	11904761	754	Subsidy	\$3,750.00			\$15,000.00	
			The state of the s		\$ 3,	750.00	-0.00 million (10	\$15,000.00
					\$ 3,	750.00		\$15,000.00
11906	T.B. CLINIC		ARE				Principle of the Land	
511 Perso	nnel Services						TO THE GRADIE	
	11906511		Salaries Employees	\$550.00			\$2,200.00	
	11906511		PERS	\$78.75			\$315.00	
	11906511		Workers Compensation	\$7.50			\$30.00	
	11906511	554	Medicare Employer	\$8.75			\$35.00	
	<u> </u>				\$	645.00		\$2,580.00
	ials & Supplie			0				
**	11906611	628	Medical/Hygiene Supplies	\$4,600.00			\$4,600.00	
	•	1	1	1	\$ 4,	600.00	j	\$4,600.00

				2025			2025	
				Temporary			Proposed	
911 Tran	nsfers/Advances						V 3960	
			Subsidy Air Pollution Control	\$2,125.00			\$8,500.00	
	11906911	935	Subsidy TB Clinic	\$750.00	-		\$3,000,00	
					\$	2,875.00		\$11,500.00
					\$	8,120.00	1000	\$18,680.00
11907			OF VITAL STATISTICS					
761 Othe	er Expenditures/						The state of the s	
	11907761	759	Mandated Share	\$750.00	_		\$3,000.00	
					\$	750.00		\$3,000.00
					\$	750.00		\$3,000.00
11913	APIARY INSE							
761 Othe	er Expenditures/l						And the second second	
	11913761	759	Mandated Share	\$393.75			\$1,575.00	
					\$	393.75		\$1,575.00
					\$	393.75		\$1,575.00
11915	LAKE COUN						dage gray Name	
	er Expenditures/I	xpe	nses				Colling Company	<del></del>
**	11915761	754	Subsidy	\$3,200.00			\$3,200.00	
					\$	3,200.00	un d'aut quins	\$3,200.00
	1				\$	3,200.00		\$3,200.00
11916	OHIO STATE	UNI	VERSITY EXTENSION		<del></del>	-,		- VU,EUU.UU
	er Expenditures/6	xpe	nses				- 148 11 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	
**	11916761			\$126,000.00	$\vdash$		\$126,000.00	
	1,0,000	,		\$120,000.00	\$	126,000.00		6400 000 00
	<del></del>				\$			\$126,000.00
11917	BUREAU OF	IN C:	PECTION		1	126,000.00		\$126,000.00
	rating Expenditu				_			
7 11 Oper			Examinations County Offices	\$27,500,00			0440 000 00	
	119177111	000	Examinations County Offices	\$27,500.00			\$110,000.00	
					\$:	27,500.00	e de la companya de l	\$110,000.00
44040	CONTINCEN	0150			\$	27,500.00	Tall Balleting the	\$110,000.00
11919	CONTINGEN	CIES	)		ļ		1000	
761 Othe	er Expenditures/							
	11919761	780	Contingencies	\$350,000.00			\$1,400,000.00	
	<u> </u>				\$.	350,000.00	1.66	\$1,400,000.00
					\$	350,000.00	1000 1000 1000 1000 1000 1000 1000 100	\$1,400,000.00
11921			IT DEDUCTIONS				Service Contract	
711 Oper	rating Expenditu							·- ·- ·-
***************************************	11921711	710	Deductions	\$21,250.00			\$85,000.00	
					\$	21,250.00		\$85,000.00
					\$	21,250.00	7 P. A.	\$85,000.00
11922	MEDICAL & I						11.1	
711 Oper	rating Expenditu	rės/E	Expenses				e de la de la Colonia de la Co	
	11922711	655	Medical & Hospital Fees	\$500:00			\$2,000.00	
					\$	500.00		\$2,000.00
					\$	500.00	. 125 27 37 37 42	\$2,000.00
							A North Control	. ,,,,,,,,,,
12001	AUDITOR GE	NEF	RAL OFFICE		<u> </u>	***********		
511 Pers	sonnel Services							
		511	Salaries Officials	\$28,537.75			\$114,151.00	
		_	Salaries Employees	\$134,050.00			\$536,200.00	<del></del>
			PERS	\$22,762.50		***************************************	\$91,050.00	
			Workers Compensation	\$1,575.00			\$6,300.00	
			Medicare Employer	\$2,362.50			\$9,450.00	
			Hospitalization	\$29,000.00				
			Life	\$29,000.00			\$116,000.00	
			Dental	\$500.00			\$450.00	
			Prescription				\$2,000.00	
	12001311	303	Frescription	\$0.00	_	040 000 05	\$0.00	
611 Male	erials & Supplies				\$	218,900.25		\$875,601.00
o i i wate			Office Cumpling	A4 500 7.1				
			Office Supplies	\$1,500.00			\$6,000.00	
			Vehicle Repairs & Supplies	\$1,625.00			\$6,500.00	
	12001611	019	Minor Equipment & Small Tools	\$187.50	<del></del>		\$750.00	
001.0	<u> </u>				\$	3,312.50		\$13,250.00
oo i Cont	tractual Services				<u> </u>			
		_	Contracts Services	\$16,250.00			\$65,000.00	
	12001661	636	Contracts Repairs	\$1,500.00			\$1,500.00	
**								
**		649	Info Tech Services	\$6,875.00	_		\$27,500.00	
				\$6,875.00	\$	24,625.00	\$27,500.00	\$94,000.00

				2025	Γ		2025	***
			VIII A AND AND AND AND AND AND AND AND AND A	Temporary	<u> </u>		Proposed	
**	12001711	653	Advertising & Printing	\$20,000.00	-		\$20,000.00	
**	12001711	654	Postage	\$16,000.00			\$16,000.00	
			Travel	\$2,250.00			\$9,000.00	
	12001711	696	Liability Insurance	\$125.00			\$500.00	
			Publications & Subscriptions	\$437.50			\$1,750.00	
	12001711	721	PC/Network Software	\$1,625.00	L		\$6,500.00	
					\$	40,437.50		\$53,750.00
761 Other	r Expenditures/E							
	12001761		Professional Dues & Memberships	\$10,000.00			\$10,000.00	
	12001761	/55	Omer	\$250.00		40.050.00	\$1,000.00	
811 Capit	la Outlan				\$	10,250.00		\$11,000.00
отт фарк		812	Equipment	\$7,500.00			\$30,000.00	
	12001011	012	Edubuleur	\$7,500.00	\$	7,500.00	\$30,000.00	\$30,000.00
					\$	305,025.25		\$1,077,601.00
					\$	-	The State of the S	\$0.00
12100	TREASURER				<b>-</b>			\$0.00
	onnel Services							
		511	Salaries Officials	\$22,238.00			\$88,952.00	<del></del>
			Salaries Employees	\$86,750.00			\$347,000.00	
			PERS	\$15,375.00			\$61,500.00	
			Workers Compensation	\$1,250.00			\$5,000.00	-Total
			Medicare Employer	\$1,625.00	<del></del>	marit war	\$6,500.00	11872
			Unemployment	\$0.00		***************************************	\$0.00	
			Hospitalization	\$25,150.00			\$100,600.00	
		561	Life	\$87.50			\$350.00	
	12100511	562	Dental	\$500.00			\$2,000.00	
	12100511	563	Prescription	\$0.00			\$0.00	***************************************
					\$	152,975.50		\$611,902.00
611 Mate	rials & Supplies						el eta eta alaman	
			Office Supplies	\$1,125.00			\$4,500.00	
	12100611	619	Minor Equipment & Small Tools	\$5,500.00			\$22,000.00	
						\$6,625.00		\$26,500.00
661 Contr	ractual Services				<u> </u>			
			Contracts Services	\$25,000.00	<u> </u>		\$100,000.00	
			Contracts Repairs	\$0.00			\$0.00	
	12100661	649	Info Tech Services	\$2,500.00	ł		\$10,000.00	
711 Onon	ating Evacadition	/E			\$	27,500.00	- Y1431111	\$110,000.00
**	ating Expenditur		Advertising & Printing	\$20,000.00	-		<b>#20,000,00</b>	
**	12100711			\$70,000.00			\$20,000.00	
	12100711			\$6,000.00	-		\$70,000.00 \$6,000.00	
			Liability Insurance	\$0,000	-		\$6,000.00 \$0.00	
			Publications & Subscriptions	\$200.00			\$800.00	
	12100711	, 20	1 delications & cabscriptions	\$200,00	\$	96,200.00	\$600.00	£00 000 00
761 Other	r Expenditures/E	xne	nses		۳	00,200,00	THE CONTROL OF THE CO	\$96,800.00
**			Professional Dues & Memberships	\$5,000.00			\$5,000.00	
			Other Expenses	\$10,000.00			\$10,000.00	
			Bank Fees	\$6,250.00			\$25,000.00	
		-		,-,	T	\$21,250.00	is a convenience	\$40,000.00
811 Capit	tal Outlay				<u> </u>			,
	12100811	812	Equipment	\$0.00				
					\$	. =	gy ha vinengher	\$0.00
					\$	304,550.50		\$885,202.00
12200	RECORDER							
511 Perso	onnel Services							
			Salaries Officials	\$21,628.25			\$86,513.00	
			Salaries Employees	\$61,025.00			\$244,100.00	
<u> </u>			PERS	\$11,625.00			\$46,500.00	
			Workers Compensation	\$1,200.00			\$4,800.00	
			Medicare Employer	\$1,250.00			\$5,000.00	
<u> </u>			Unemployment	\$0.00			\$0.00	
<u> </u>			Hospitalization	\$19,612.50			\$78,450.00	
			Life	\$75.00			\$300.00	
<u> </u>			Dental	\$375.00			\$1,500.00	
	12200511	ენპ	Prescription	\$0.00	-	446	\$0.00	
C44 15-1	riola il Coment				\$	116,790.75		\$467,163.00
OII MAIE	rials & Supplies		Office Circulat	4-1			00.000.00	
	12200011	IJΙΊ	Office Supplies	\$750.00	<u> </u>		\$3,000.00	

	<del></del>		2025			2025	
·			Temporary			Proposed	
001 0				\$	750.00		\$3,000.00
661 Cont	ractual Services 12200661 635	Contracts Services	**************************************	<u> </u>		24.000.00	
	12200001 030	Contracts Services	\$250.00	\$	250.00	\$1,000.00	*****
711 Oper	rating Expenditures/	Evnenses		3	250.00		\$1,000.00
, ii oper	12200711 654		\$750.00			\$3,000.00	
	12200711 690		\$0.00			\$0.00	
		Liability Insurance	\$0.00			\$0.00	
				\$	750.00		\$3,000.00
761 Other	r Expenditures/Exp	enses					70,000.00
	12200761 752	Professional Dues & Memberships	\$925.00			\$3,700.00	
				\$	925.00		\$3,700.00
				\$	119,465.75	pakira syatera	\$477,863.00
12300	MICROFILM						
661 Contr	ractual Services					MORE ENGINEERING	
	12300661 635	Contracts Services	\$10,000.00			\$40,000,00	
				\$	10,000.00	Sey a beautisette. T	\$40,000.00
40400	BROSEGUTOR			\$	10,000.00		\$40,000.00
12400	PROSECUTOR					A PART OF THE PART	
JII PEISC	onnel Services 12400511   511	Salaries Officials	\$20.046.F0	_		6456.066.00	
		Salaries Officials Salaries Employees	\$39,016.50 \$902,500.00	<u> </u>		\$156,066.00	
		PERS	\$132,000.00	<u> </u>		\$3,610,000.00 \$528,000.00	
		Workers Compensation	\$132,000.00	<del></del>		\$528,000.00	
		Medicare Employer	\$13,750.00			\$55,000.00	
		Unemployment	\$0.00			\$0.00	
		Hospitalization	\$130,000,00	<b></b>	<del> </del>	\$520,000.00	
		Life	\$525.00			\$2,100.00	
	12400511 562	Dental	\$2,500.00			\$10,000.00	
	12400511 563	Prescription	\$0.00		***	.5 7 154 6 6.5650	
				\$	1,232,791.50	La como Agrico	\$4,931,166.00
611 Mate	rials & Supplies						
		Office Supplies	\$5,750.00			\$23,000.00	-
		Data Processing Supplies	\$1,000.00			\$4,000.00	
	12400611 620	Other Supplies	\$250.00		w <del>a</del>	\$1,000.00	
004.01				\$	7,000.00	1	\$28,000.00
661 Conti	ractual Services	Professional Services Consultants	A1 050 00				
		Contracts Services	\$1,250.00	ļ		\$5,000,00	
		Info Tech Services	\$6,000.00 \$8,500.00			\$24,000.00	
	12400001 043	Into recir deivices	\$0,000.00	\$	15,750.00	\$34,000.00	602.000.00
711 Open	ating Expenditures/	Fynenses		-	10,700.00		\$63,000.00
	12400711 654	Postage	\$2,000,00		****	\$8,000.00	
		Criminal Prosecutions	\$27,000.00	-		\$108,000.00	
		Transcripts	\$6,000.00			\$24,000.00	
		Travel	\$2,500.00			\$10,000.00	
**	12400711 691	Mileage	\$9,000.00			\$9,000.00	
**		Allowances	\$78,033.00			\$78,033.00	
		Liability Insurance	\$825.00			\$3,300.00	
		Utilities Telephone	\$3,250.00			\$13,000.00	
		Electronic Data & Media Equipment	\$0.00			\$53,300.00	
		Education & Training	\$500.00			\$2,000.00	
**	12400711 720	Publications & Subscriptions	\$62.50			\$250.00	
**		P.C. Software	\$144,000.00			\$144,000.00	
	12400711 730	Electric/Print Legal	\$29,458.00	_		\$117,832.00	
761 Othor	r Evnanditurar/Evn	OBSOS		\$	302,628.50		\$570,715.00
**	r Expenditures/Exp	Professional Dues & Memberships	\$800.00	<u> </u>		<b>\$000.00</b>	
		Other	\$60.00			\$800.00 \$250.00	
	12-1001011 750		\$02.50	\$	862.50	.⊅∠50.00	\$1,050.00
811 Capit	tal Outlav			-	002.20		φ i,υου.υυ
upii		! Equipment	\$0.00	1		\$0.00	
	1		\$0.00	\$			\$0.00
				_	1,559,032.50		\$5,593,931.00
12501	SHERIFF GENE	RAL OFFICE		Ť	.,,		70,000,001.00
	onnel Services			<b>T</b>		15 A 16 C 2 C 2 Y C 2 C 2	
	12501511 511	Salaries Officials	\$32,375.00	1		\$129,500.00	
		Salaries Employees	\$3,125,000.00			\$12,500,000.00	
	12501511 551	PERS	\$467,500.00	1		\$1,870,000.00	

		***********		2025	Τ		2025	161
				Temporary	П		Proposed	
	12501511		Workers Compensation	\$35,000.00			\$140,000.00	
	12501511		Medicare Employer	\$42,750.00			\$171,000.00	
	12501511		Unemployment	\$0.00			\$0.00	
	12501511		Hospitalization Life	\$491,250.00			\$1,965,000.00	
	12501511 12501511		Dental	\$2,250.00 \$9,250.00			\$9,000.00	<del>-</del>
	12501511		Prescription	\$9,250.00			\$37,000.00 \$0.00	
	1200131.1	303	Frescriptor	\$0.00		4,205,375.00	\$0.00	\$16,821,500.00
611 Mate	erials & Supplie	:s			Ť	17,200,010.00	North agent were nearly	Ψ10,021,000.00
			Office Supplies	\$6,250.00			\$25,000.00	
	12501611		Janitorial Supplies	\$970.00			\$3,880.00	
	12501611		Food Supplies	\$165,000.00			\$660,000.00	
	12501611		Vehicle Repairs & Supplies	\$0.00			\$0.00	
	12501611		Minor Equipment & Small Tools	\$21,500.00			\$86,000.00	
	12501611		Other Supplies	\$2,375.00			\$9,500.00	
	12501611	621	Jail Supplies Range & Ammunition	\$35,000.00			\$140,000.00	
	12501611	622	Range & Ammunition	\$7,500.00	-	000 505 00	\$30,000.00	
661 Con	tractual Service			_	\$	238,595.00		\$954,380.00
001 001	12501661		Contracts Services	\$168,750.00			\$675,000.00	
	12501661		Contracts Repairs	\$10,000.00			\$40,000.00	
<del>.</del>	12231001		and the state of the proof of the state of t	ψ10,000.00	\$	178,750.00	Ψ,0,000,000	\$715,000.00
711 Ope	rating Expendit	ures/E	xpenses		<del>Ĭ -</del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ψι ισ,υσσ.υψ
	12501711	652	Uniforms	\$35,000.00		-	\$140,000.00	
	12501711		Postage	\$937,50			\$3,750.00	
	12501711		Medical & Hospital Fees	\$200,000.00			\$800,000,00	
	12501711		Travel	\$7,500.00			\$30,000.00	
**	12501711		Allowances	\$56,766.00			\$56,766.00	
	12501711		Liability Insurance	\$62,500.00			\$250,000.00	
	12501711		Prisoner Transport	\$10,000.00			\$40,000.00	
	12501711 12501711		Education & Training Publications & Subscriptions	\$8,750.00			\$35,000.00	
	12301711	120	Publications & Subscriptions	\$562.50	\$	382,016.00	\$2,250.00	
761 Othe	l er Expenditures	/Evne	INCAS		1.2	302,016.00		\$1,357,766.00
701 0410			Professional Dues & Memberships	\$475.00	$\vdash$		\$1,900.00	<del> </del>
	12501761		Other	\$1,000,00			\$4,000.00	
					\$	1,475.00	i i s Needler	\$5,900.00
811 Cap	ital Outlay					-	TO SEE ONE STATE	
	12501811		Equipment	\$0.00			\$0.00	
	12501811	813	Vehicles	\$0.00	<u> </u>		\$0.00	
	_				ļ.,	\$0.00		\$0.00
40500	AUEDIEE A		AL COMMUNICATIONS		\$	5,006,211.00		\$19,854,546.00
12502	Sonnel Services		AL COMMUNICATIONS		<del> </del>			
SIL FEIS			Salaries Employees	\$0.00	-		\$0.00	
	12502511	551	PERS	\$0.00			\$0.00 \$0.00	
			Workers Compensation	\$0.00			\$0.00	<u> </u>
	12502511		Medicare Employer	\$0.00			\$0.00	
	12502511		Hospitalization	\$0:00	_		\$0.00	
	12502511	561	Life	\$0:00			\$0.00	
	12502511	:	Dental	\$0,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	
	12502511	563	Prescription	\$0.00			\$0.00	
244.25					\$	-		\$0.00
611 Mate	erials & Supplie							
			Office Supplies	\$0.00			\$0.00	
			Data Processing Supplies	\$0.00	_		\$0.00	
	12502611		Minor Equipment & Small Tools Other Supplies	\$0.00			\$0.00	
	(2002011	020	Duret Supplies	\$0.00	\$		\$0.00	***
661 Con	I tractual Service				1.0	-		\$0.00
**			Contracts Services	\$0.00	+		\$0.00	
	1222001			Ψ0.00	\$	_	Ψυ.υυ	\$0.00
711 Ope	rating Expendit	ures/E	Expenses		<del>  *</del>			\$0.00
- 1	12502711			\$0.00	1		\$0.00	
	12502711			\$0.00			\$0.00	
	12502711	690	Travel	\$0.00			\$0.00	
			Utilities Electric & Gas	\$0.00	- E		\$0.00	
	12502711	703	Utilities Telephone	\$0.00	1		\$0.00	
			Education & Training	\$0.00			\$0.00	

				2025	1		2025	***
	1			Temporary			Proposed	
*** *********					\$			\$0.00
	Expenditures							
**.	12502761		Professional Dues & Memberships	\$0.00			\$0.00	
	12502761	755	Other	\$0.00			\$0.00	
_ ;					\$	_	7 # 1 1 ja	\$0.00
811 Capita		2.2			<u> </u>			
	12502811	812	Equipment	\$0.00			\$0.00	
044 7					\$	-	22723015 P0	\$0.00
911 Irans	fers/Advance							
	12502911	911	Transfers-Out	\$300,000.00		00000000	\$1,200,000.00	
						\$300,000.00		\$1,200,000.00
12506	SHERIFF RO	340	ATROL		<u>.                                    </u>	\$300,000.00		\$1,200,000.00
	nnel Services	7AD 1	FAIROL				Street waters to discover the con-	
0111630		-512	Salaries Employees	\$167,250.00			8660 000 00	
	12506511		PERS	\$167,250.00			\$669,000.00	
	12506511		Workers Compensation	\$26,750.00			\$115,000.00 \$4,400.00	
	12506511		Medicare Employer	\$2,200.00			\$8,800.00	
	12506511		Hospitalization	\$20,000.00			\$80,000.00	
	12506511	561		\$133.75	$\vdash$		\$535.00	
	12506511		Dental	\$575.00			\$2,300.00	·
	12506511		Prescription	\$0.00			Φ2,300.00	
	,2000011	.500	- recompany	φυ.υυ	5	220,008.75	gargan a aggan nghiliting sa	\$900 AGE AG
611 Mater	ials & Supplie	s			*	EEU,000.75		\$880,035.00
- i i imalel			Vehicle Repairs & Supplies	\$61,250.00			\$245,000.00	<u> </u>
	12300011	010	Venicie (Vepairs & Oupplies	\$01,230.00	\$	61,250.00	\$245,000.00	\$24F 000 00
711 Opera	ating Expendit	urae/F	- Ynaneae		φ	61,250.00	11 11111111	\$245,000.00
7 11 Opere			Liability Insurance	\$2,375.00			\$9,500.00	~
	12300711	030	Liability Ittaurance	\$2,373.00	S	2,375.00	\$9,500.00	<u> </u>
811 Capita	al Outlay		V 1800 1800 1800 1800 1800 1800 1800 180		<del>-</del>	2,379.00		\$9,500.00
отт опри	12506811	813	Vehicles	\$0.00	$\vdash$		\$0.00	
	72300017		VCITOCO	\$0.00	\$			
					\$	283,633.75		\$0.00 \$1,134,535.00
12507	SHERIFF IT		ATTO TOTAL MATERIAL CO.		1 4	200,000.70		\$ 1, 134,535.0U
	nnel Services				├		1070070070000	
	12507511		Salaries Employees	\$65,000.00	-		\$260,000.00	
	12507511		PERS	\$9,125.00	╌		\$36,500.00	<del>"</del>
	12507511		Workers Compensation	\$900.00			\$3,600.00	
	12507511		Medicare Employer	\$950.00			\$3,800.00	
	12507511		Hospitalization	\$8,250.00			\$33,000.00	
	12507511		Life	\$45.00			\$180.00	
	12507511		Dental	\$187.50			\$750.00	
	12507511		Prescription	\$0.00			\$0.00	***
					\$	84,457,50	40.00	\$337,830.00
	-		100 100 100 100 100 100 100 100 100 100		\$	84,457.50		\$337,830.00
12508	SHERIFF TA	SK F	ORCE		ᡟᢆ	- 1, FOI 100		\$557,830.00
	nnel Services							
			Salaries Employees	\$46,500.00	-		\$186,000.00	
	12508511		PERS	\$8,500.00			\$34,000.00	<u></u>
	12508511		Workers Compensation	\$625.00			\$2,500.00	
	12508511		Medicare Employer	\$750.00			\$3,000.00	
	12508511		Hospitalization	\$5,300.00			\$21,200.00	<del></del>
	12508511		Life	\$30.00			\$120.00	
	12508511		Dental	\$87.50			\$350.00	
	12508511		Prescription	\$0.00			\$0.00	
				49/90	\$	61,792.50		\$247,170.00
					\$	61,792,50		\$247,170.00
12509	SHERIFF E	(PLO	RER PROGRAM		<del>                                     </del>			7-111111100
	rials & Supplie	s			<b>†</b>			
			Minor Equipment & Small Tools	\$125.00	$\vdash$		\$500.00	
	-				\$	125.00		\$500.00
661 Contr	actual Service	s			† <u> </u>			4000.00
**	12509661		Contracts Services	\$375.00	T		\$1,500.00	
				72,200	\$	375.00		\$1,500.00
7440	ating Expendit	ures/l	Expenses	-	<del> </del>		7,7,539av.80965.A	+1,000.00
711 Opera			Uniforms	\$375.00	t		\$1,500.00	
/11 Opera	12509711	002						
711 Opera	12509711	-002		4070.00	-	375.00	Light metally by years in	\$1,500,00
	12509711 Expenditures			-	\$	375.00		\$1,500.00

				2025			2025	
				Temporary			Proposed	
					\$	250.00		\$1,000.00
42000	CORONER					\$1,125.00	100 Sec. 100 Sec. 100	\$4,500.00
12600	sonnel Services							
3117619	12600511		Salaries Officials	\$20,963.50			\$83,854.00	
	12600511		Salaries Employees	\$55,750.00	-		\$223,000.00	
	12600511		PERS	\$10,750.00			\$43,000.00	
	12600511		Workers Compensation	\$1,300.00			\$5,200.00	
	12600511		Medicare Employer	\$1,125.00			\$4,500.00	
	12600511		Hospitalization	\$19,750.00			\$79,000.00	
	12600511		Life	\$50.00			\$200.00	
	12600511	562	Dental	\$331.25			\$1,325.00	
	12600511	563	Prescription	\$0.00			\$0.00	
	<u> </u>				\$	110,019.75	ar dining that	\$440,079.00
611 Mate	erials & Supplie				<u> </u>		1914 (\$\$4) \$\$4(\$\$4) (\$\$4) \$	
	12600611		Office Supplies	\$500.00	<u> </u>		\$2,000.00	
	12600611	620	Other Supplies	\$0.00	_		\$0.00	
CC4 Conf	tenetual Cardan	_			\$	500.00		\$2,000.00
po i Coni	tractual Service		Professional Services Medical	655 000 00	<del> </del> -		#000 000 00	
	12600661		Rental Facilities	\$55,000.00 \$4,300.00	_		\$220,000.00 \$17,200.00	
	12600661		Contracts Services	\$3,750.00			\$17,200.00	
	12600661		Info Tech Services	\$1,750.00			\$7,000.00	
		J 10		Ψξ,1,00,00	\$	64,800.00	\$7,000.00	\$259,200.00
711 Ope	rating Expendit	ures/E	Expenses		۳	04,000.00		\$433,200.00
	12600711		Travel	\$625.00	$\vdash$		\$2,500.00	
	12600711	691	Mileage	\$1,125.00			\$4,500.00	
	12600711	696	Liability Insurance	\$0.00				***
					\$	1,750.00		\$7,000.00
761 Othe	er Expenditures.						eren wij Militarija William	
	12600711		Education & Training	0			\$3,000.00	
**	12600761		Professional Dues & Memberships	\$5,000.00			\$5,000.00	
	12600761	755	Other	\$750.00	_		\$3,000.00	
					\$	5,750.00		\$11,000.00
12700	CLERK OF	COLLE	Jan 10-		\$	182,819.75		\$719,279.00
	sonnel Services		<b>113</b>		<u> </u>			
JII FEIS	12700511		Salaries Officials	\$22,500.00	<del> </del>		\$90,000.00	
	12700511		Salaries Employees	\$213,500.00	╁		\$854,000.00	
	12700511		PERS	\$37,500.00			\$150,000.00	
	12700511		Workers Compensation	\$4,000.00			\$16,000.00	
	12700511		Medicare Employer	\$4,000.00			\$16,000.00	
	12700511		Hospitalization	\$63,125.00			\$252,500.00	
	12700511	561	Life	\$300.00			\$1,200.00	
	12700511		Dental	\$1,375.00			\$5,500,00	
	12700511	563	Prescription	\$0.00			\$0.00	
					\$	346,300.00		\$1,385,200.00
611 Mate	erials & Supplie		0.55				The County of th	
<u> </u>	12700611	61 <b>1</b>	Office Supplies	\$4,750.00		, ==	\$19,000.00	
664 0	trochuck Coming			1	\$	4,750.00		\$19,000.00
CO I CON	tractual Service 12700661		Contracts Services	#2 000 00	1		#40 000 00	***
<u> </u>	12/00001	030	Contracts Services	\$3,000.00	\$	3,000.00	\$12,000.00	640.000.00
711 One	rating Expendit	iree/i	I Expenses		1-2	3,000.00		\$12,000.00
, i ohe			Advertising & Printing	\$250.00	$\vdash$		\$1,000,00	***************************************
**	12700711	654	Postage	\$38,750.00			\$155,000.00	
	12700711			\$750.00			\$3,000.00	
	12700711		Mileage	\$150.00			\$600.00	
	12700711		Liability Insurance	\$0.00			\$0.00	
					T .	\$39,900.00	348607853684876	\$159,600.00
	er Expenditures						5350500000000	
**	12700761	752	Professional Dues & Memberships	\$3,700.00			\$3,700.00	
					\$	3,700.00	( - Pero Sylvenser)	\$3,700.00
					\$	397,650.00	11日本大学学家第二	\$1,579,500.00
12800	COMMON P		COURTI				1771334867778777	
511 Pers	sonnel Services						The State of the S	
<u> </u>			Salaries Officials	\$3,500.00	·		\$14,000.00	
<u> </u>	12800511		Salaries Employees	\$88,250.00			\$353,000.00	
	12800511	<b>35</b> ]	[LEV9	\$12,875.00			\$51,500.00	

				2025			2025	——————————————————————————————————————
				Temporary			Proposed	
	12800511		Workers Compensation	\$1,125.00			\$4,500.00	
	12800511		Medicare Employer	\$1,350.00			\$5,400.00	
	12800511		Hospitalization	\$21,575.00			\$86,300.00	
	12800511 12800511		Dental Dental	\$75.00 \$425.00			\$300,00	
	12800511		Prescription	\$425.00			\$1,700.00	
	12000311	303	Frescription	\$0.00	\$	129,175.00	\$0.00	\$516,700.00
611 Mate	erials & Supplie	IS			-	125,115.00	14-14-01 (State Of 1844)	\$516,700.00
	12800611		Office Supplies	\$300.00			\$1,200.00	
					\$	300.00		\$1,200.00
661 Cont	tractual Service	es						
	12800661		Professional Services Legal	\$5,250.00			\$21,000.00	
	12800661		Professional Services Medical	\$0.00			\$0.00	
	12800661	636	Contracts Répairs	\$150.00			\$600.00	···
744 0					\$	5,400.00		\$21,600.00
711 Oper	rating Expendit			***				
<del></del>	12800711		Foreign Judges Postage	\$0.00 \$125.00			\$0,00	
	12800711		Interpreters	\$625.00			\$500.00	
**:	12800711		Juror Fees	\$17,500.00			\$2,500.00 \$17,500.00	
	12800711		Witness Fees	\$17,500.00			\$500.00	<del></del>
**	12800711		Transcripts:	\$12,000.00			\$12,000.00	
	12800711		Arbitration	\$0.00			\$0.00	
				40.00	<del></del> -	\$30,375.00		\$33,000,00
761 Othe	er Expenditures	/Ехре	nses				50.0	+00,000.00
**	12800761	755	Other	\$800.00			\$800.00	
					\$	800.00		\$800.00
		<u> </u>	***************************************		\$	166,050.00	in information	\$573,300.00
12900	COMMON F		COURT II				e de Agree Grad	
511 Pers	onnel Services				<u> </u>		1994 AND WORLD NO.	
<del></del>	12900511		Salaries Officials	\$3,500.00			\$14,000.00	
	12900511 12900511		Salaries Employees PERS	\$94,000.00			\$376,000.00	
	12900511		Workers Compensation	\$13,750.00	<u> </u>		\$55,000.00	
	12900511	554	Medicare Employer	\$1,250.00 \$1,425.00			\$5,000.00	
	12900511	557	Hospitalization	\$15,975.00	<del> </del>	***	\$5,700.00 \$63,900,00	
	12900511	561		\$75.00			\$300.00	
	12900511		Dental	\$375.00			\$1,500.00	
	12900511		Prescription	\$0.00	<b></b>		\$0.00	
· · · · · · · · · · · · · · · · · · ·			THE RESERVE OF THE PERSON OF T		\$	130,350.00	10.000	\$521,400.00
611 Mate	erials & Supplie							
~~~~			Office Supplies	\$300.00			\$1,200.00	
	12900611	619	Minor Equipment & Small Tools	\$0.00			\$0,00	
						\$300.00		\$1,200.00
661 Cont	tractual Service						trat Williamski filia	
	12900661		Professional Services Legal	\$6,250.00			\$25,000.00	
	12900661 12900661		Professional Services Medical Professional Services Phychological	\$500.00			\$2,000.00	· · · · · · · · · · · · · · · · · · ·
	12300001	030	Frotessional services Phychological	\$1,250.00	<u> </u>	\$0,000,00	\$5,000.00	¢00.000.00
711 One	rating Expendit	liree/E	Expenses		-	\$8,000.00		\$32,000.00
~PG1							\$1,000.00	<del></del>
•		654	IFUSIANE	\$250.00	l		ΨΙ,ΟΟΟ,ΟΟ	
	12900711			\$250.00 \$500.00			\$2,000,00	
		668	Interpreter Expenses Juror Fees	\$500.00			\$2,000.00 \$20,000.00	
	12900711 12900711	668 672	Interpreter Expenses				\$20,000.00	
	12900711 12900711 12900711	668 672 673	Interpreter Expenses Juror Fees	\$500.00 \$5,000.00 \$200.00			\$20,000.00 \$800.00	
	12900711 12900711 12900711 12900711	668 672 673 674	Interpreter Expenses Juror Fees Witness Fees	\$500.00 \$5,000.00 \$200.00 \$5,000.00			\$20,000.00 \$800.00 \$20,000.00	
	12900711 12900711 12900711 12900711 12900711 12900711	668 672 673 674 679	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration	\$500.00 \$5,000.00 \$200.00		11,062.50	\$20,000.00 \$800.00	\$44,250.00
	12900711 12900711 12900711 12900711 12900711 12900711	668 672 673 674 679	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration	\$5,000.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50	\$	11,062.50	\$20,000.00 \$800.00 \$20,000.00	\$44,250.00
	12900711 12900711 12900711 12900711 12900711 12900711	668 672 673 674 679	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration	\$500.00 \$5,000.00 \$200.00 \$5,000.00	\$		\$20,000.00 \$800.00 \$20,000.00	\$44,250.00
	12900711 12900711 12900711 12900711 12900711 12900711	668 672 673 674 679	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration	\$5,000.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50	\$.	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00	\$44,250.00 \$1,000.00
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 29 Expenditures 12900761	668 672 673 674 679 /Expe	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  nnses Other	\$5,000.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50	\$		\$20,000.00 \$800,00 \$20,000.00 \$450.00	
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 29 Expenditures 12900761	668 672 673 674 679 /Expe 755	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  nnses Other	\$5,000.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50	\$.	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00	\$1,000.00
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 12900761 12900761	668 672 673 674 679 755	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  Inses Other	\$500.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50	\$ \$	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00 \$1,000.00	\$1,000.00
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 2000711 2000761 COMMON F	668 672 673 674 679 755 755 PLEAS 511	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  Inses Other  S COURT V  Salaries Officials	\$5,000.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50 \$250.00 \$3,500.00	\$ \$	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00 \$1,000.00 \$14,000.00	\$1,000.00
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 12900761 er Expenditures 12900761 COMMON F	668 672 673 674 679 6/Expe 755 511 512	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  Inses Other  S COURT V  Salaries Officials Salaries Employees	\$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$112.50 \$250.00 \$3,500.00 \$88,500.00	\$ \$	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00 \$1,000.00 \$14,000.00 \$354,000.00	\$1,000.00
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 12900761 er Expenditures 12900761 COMMON F	668 672 673 674 679 /Expe 755 511 512 551	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  Inses Other  S COURT V  Salaries Officials Salaries Employees PERS	\$5,000.00 \$5,000.00 \$200.00 \$5,000.00 \$112.50 \$250.00 \$3,500.00 \$88,500.00 \$13,000.00	\$ \$	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00 \$1,000.00 \$14,000.00 \$354,000.00 \$52,000.00	\$1,000.00
761 Othe	12900711 12900711 12900711 12900711 12900711 12900711 12900761 er Expenditures 12900761 COMMON F	668 672 673 674 679 755 755 511 512 551 553	Interpreter Expenses Juror Fees Witness Fees Transcripts Arbitration  Inses Other  S COURT V  Salaries Officials Salaries Employees	\$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$112.50 \$250.00 \$3,500.00 \$88,500.00	\$	250.00	\$20,000.00 \$800,00 \$20,000.00 \$450.00 \$1,000.00 \$14,000.00 \$354,000.00	\$1,000.00

				2025	<u> </u>		2025	
				Temporary			Proposed	
	13000511	561		\$75.00			\$300.00	
	13000511		Dental	\$400.00			\$1,600.00	
	13000511	563	Prescription	\$0.00			\$0.00	
		L			\$	127,875.00		\$511,500.00
611 Mate	rials & Supplie				<u> </u>			
	13000611	611	Office Supplies	\$325.00	<u> </u>		\$1,300.00	
004.0	1 10 1				\$	325.00		\$1,300.00
oo i Contr	ractual Service		Defendant Oracles I and	***************************************				
	13000661		Professional Services Legal	\$8,750.00			\$35,000.00	
	13000661 13000661		Professional Services Medical	\$0.00	ļ		\$0.00	
	1300661		Contracts Repairs Professional Services-Psychological	\$0.00			\$0.00	
	1300001	030	Professional Services-Psychological	\$3,100.00	_	44.050.00	\$12,400.00	
711 Open	_ll ating Expendit		`		\$	11,850.00		\$47,400.00
r r r Oper	12000711	GE 1	Foreign Judges	£0.00	<del> </del>		00.00	
	13000711		Postage	\$0.00 \$62.50	<del> </del>		\$0,00	
-	13000711		Juror Fees	\$3,000.00			\$250.00	
	13000711		Witness Fees	\$125.00			\$12,000.00	
	13000711		Transcripts				\$500.00	
	13000711		Arbitration	\$2,125.00 \$0.00			\$8,500.00	
	13000711	018	rividadoli	φυ.υσ	\$	5,312.50	\$0.00	604 050 00
761 Other	r Expenditures	/Evno	l inèae		<u>, a</u>	0,312.50		\$21,250.00
	13000761	755	Other	\$525,00	<del> </del> -		\$2 100 00	
	120,001.01	700	OHO	\$525.00	\$	525.00	\$2,100.00	60 455 55
					\$	145,887.50	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	\$2,100.00
13100	COMMON P	IEAS	COURTIV		- <del>-</del>	140,007.00		\$583,550.00
	onnel Services		COURTY					
5111.0130			Salaries Officials	\$3,500.00			\$14,000.00	
	13100511		Salaries Employees	\$88,750.00	<u> </u>	-	\$355,000.00	
	13100511		PERS	\$13,000.00	<del> </del>		\$52,000.00	
	13100511		Workers Compensation	\$1,125.00			\$4,500.00	
	13100511	554	Medicare Employer	\$1,350.00		-	\$5,400.00	<u>-</u>
	13100511		Hospitalization	\$14,375,00			\$57,500.00	
	13100511	561		\$75.00			\$300.00	
	13100511		Dental	\$375.00			\$1,500.00	
	13100511		Prescription	\$0,00			\$0.00	
	10.00011	***		90,50	\$	122,550.00		\$490,200.00
611 Mate	rials & Supplie	S			- <del></del>	122,000.00	4 17 0 2 4 5 18 18 18	\$450,200.00
	13100611		Office Supplies	\$625.00			\$2,500.00	
			11	7	\$	625.00	mission in the Welling	\$2,500.00
661 Contr	ractual Service	35			<del>                                     </del>		4. 1.1. 3.1844.1.	<b>\$2,000.00</b>
	13100661		Professional Services Legal	\$8,750.00			\$35,000.00	
	13100661		Professional Services Medical	\$1,750.00			\$7,000.00	
	13100661	635	Contracts Services	\$1,875.00			\$7,500.00	
					\$	12,375.00		\$49,500.00
711 Open	ating Expendit						1 - CASC Y G. VSSS	
	13100711	651	Foreign Judges	\$0.00			\$0.00	
	13100711		Postage	\$250.00			\$1,000.00	
			Juror Fees	\$6,250.00			\$25,000.00	
	13100711		Witness Fees	\$100.00			\$400.00	
	13100711		Transcripts	\$3,625.00			\$14,500.00	
	13100711	679	Arbitration	\$125.00			\$500.00	
					\$	10,350.00		\$41,400.00
761 Other	r Expenditures							
	13100761	755	Other	\$500.00	<u></u>		\$2,000.00	
					\$	500.00		\$2,000.00
811 Capit								
	13100811	812	Equipment	\$0.00			\$0.00	
					\$	-		\$0.00
10/5/	0.0000000000000000000000000000000000000				\$	146,400.00		\$585,600.00
13101			S COURT IV-IT				CONTRACTOR SECRETOR	
511 Perso	onnel Services						Cort social and a	
			Salaries Officials	\$0.00			\$0.00	
			Salaries Employees	\$43,625.00			\$174,500.00	
	13101511			\$6,125.00			\$24,500.00	
	13101511		Workers Compensation	\$625.00			\$2,500.00	
			Medicare Employer	\$635.00			\$2,540.00	
			Hospitalization	\$4,375.00			\$17,500.00	
i	13101511	561	Life	\$25.00	ı		\$100.00	

				2025		2025	
	1010151			Temporary		Proposed	
	13101511		Dental	\$75.00		\$300.00	
	13101511	563	Prescription	\$0.00		\$0.00	
		<del> </del>			\$55,485.00 \$55,485.00	10.11.00	\$221,940.00
13102	COMMON	! PLEAS	COURT IV-FORECLOSURE		\$55,465.00		\$221,940.00
	sonnel Services		- COUNTY ON COLOUR				
	13102511		Salaries Officials	\$0.00		\$0.00	
	13102511	512	Salaries Employees	\$36,400.00		\$145,600.00	
	13102511	551	PERS	\$5,100.00		\$20,400.00	
	13102511	553	Workers Compensation	\$500.00		\$2,000.00	
	13102511		Medicare Employer	\$537.50		\$2,150.00	
	13102511		Hospitalization	\$10,312.50		\$41,250.00	
	13102511			\$25.00		\$100.00	
	13102511		Dental	\$200.00		\$800.00	
	13102511	563	Prescription	\$0.00		\$0.00	
					\$53,075.00		\$212,300.00
13200	PROBATE	COLLE	<b>T</b>		\$53,075.00		\$212,300.00
	sonnel Services						
2111613	13200511		Salaries Officials	\$3,500.00		\$14,000.00	
	13200511		Salaries Employees	\$207,000.00		\$828,000.00	
	13200511		PERS	\$29,500.00		\$118,000.00	
	13200511		Workers Compensation	\$2,500.00		\$10,000.00	
	13200511	554	Medicare Employer	\$3,075.00		\$12,300.00	
	13200511	557	Hospitalization	\$48,250.00		\$193,000.00	
	13200511			\$175.00		\$700.00	
	13200511		Dental	\$1,000.00		\$4,000.00	<u>-</u>
	13200511	563	Prescription	\$0.00	***************************************	\$0.00	
					\$ 295,000.00		\$1,180,000.00
611 Mate	erials & Supplie					a tall and the essential	
	13200611	611	Office Supplies	\$1,250.00		\$5,000.00	
204.0					\$ 1,250.00		\$5,000.00
661 Cont	tractual Service		Droft and and Calabar Land	2005.00		4 040,000	
	13200661		Professional Services Legal Professional Services Medical	\$625.00 \$1,000.00		\$2,500.00	
	13201661		Professional Services Medical	\$250,00		\$4,000.00 \$1,000.00	
	13200661		Contracts Services	\$125.00		\$500.00	·
	10200001	1 000	00111000	<b>V120.00</b>	\$2,000.00	#300.00	\$8,000.00
711 Oper	rating Expendi	tures/l	Expenses		72,000.00		ψο,οσο.σο
	13200711	651	Foreign Judges	\$0.00		\$0.00	
	13200711		Postage	\$5,500.00		\$22,000.00	
	13200711	<del> </del>	Juror Fees	\$0.00		\$0.00	
	13200711		Travel	\$200.00		\$800.00	
	13200711		Mileage	\$0.00		\$0.00	***
	13200711	696	Liability Insurance	\$0.00		\$0.00	
704 015		·/=			\$ 5,700.00		\$22,800.00
/61 Othe	er Expenditures	3/Expe	nses	** ***			
	132007,61	102	Professional Dues & Memberships	\$1,600.00		\$1,600.00	<b>A.</b>
	+				\$ 1,600.00 \$ 305,550.00		\$1,600.00
13300	JUVENILE	COLLE	<u> </u>		ψ 300;000.0U	The state of the s	\$1,217,400.00
	sonnel Services					12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
	13300511		Salaries Officials	\$3,500.00		\$14,000.00	
·	13300511		Salaries Employees	\$292,500.00		\$1,170,000.00	
	13300511		PERS	\$41,500.00		\$166,000.00	
	13300511	553	Workers Compensation	\$3,125.00		\$12,500.00	
	13300511		Medicare Employer	\$4,350.00		\$17,400.00	
	13300511		Hospitalization	\$58,000.00		\$232,000.00	
		561	Life	\$200.00		\$800.00	
	13300511		Dental	\$1,250,00		\$5,000.00	
	13300511						
			Prescription	\$0.00		\$0.00	
	13300511 13300511	563		\$0.00	\$ 404,425.00	\$0.00	\$1,617,700.00
611 Mate	13300511 13300511 erials & Supplie	563 es	Prescription		\$ 404,425.00		\$1,617,700,00
611 Mate	13300511 13300511 erials & Supplie 13300611	563 es 611	Prescription Office Supplies	\$5,500.00	\$ 404,425.00	\$22,000.00	\$1,617,700.00
611 Mate	13300511 13300511 erials & Supplie	563 es 611	Prescription		\$ 404,425.00		
	13300511 13300511 erials & Supplie 13300611 13300611	563 es 611 617	Prescription Office Supplies	\$5,500.00	\$ 404,425.00	\$22,000.00	\$1,617,700.00 \$22,000.00
	13300511 13300511 erials & Supplie 13300611	563 es 611 617 es	Prescription Office Supplies	\$5,500.00	\$ 404,425.00	\$22,000.00	

				2025			2025	· · · · · · · · · · · · · · · · · · ·
				Temporary	$\vdash$	7 *******	Proposed	
	13300661	636	Contracts Repairs	\$0.00			\$0.00	
		L			\$	37,500.00		\$150,000.00
711 Opera	ating Expendi						The State of the State of	
			Foreign Judges	\$0.00			\$0.00	
	13300711		Postage	\$10,000.00	ļ		\$40,000.00	
	13300711		Interpreters Fees	\$6,250.00			\$25,000.00	
	13300711		Assigned Counsel	\$75,000.00	<u></u>		\$300,000.00	
	13300711		Juror Fees Witness Fees	\$125.00	<u> </u>		\$500.00	
·	13300711 13300711		Transcripts	\$500.00	├		\$2,000.00	
	13300711		Travel	\$0.00 \$0.00	_		\$0.00	
	13300711		Liability Insurance	\$0.00	-		\$0.00 \$0.00	
	10000111	030	Liability insurance	φυισο	\$	91,875.00	\$0.00	\$367,500.00
761 Other	Expenditures	/Expe	inses		<u> </u>	21,010.00		00,008, 1000
**	13300761	752	Professional Dues & Memberships	\$1,250.00			\$1,250,00	
	13300761		Wellness Expense	\$625,00			\$2,500.00	-
					\$	1,875.00		\$3,750.00
811 Capita	al Outlay					-	19.1 W 19.3 S 4 S 4 S 5	7.,,
	13300811	812	Equipment	\$0.00			\$0.00	
						\$0.00	v.s.2 . 5 (5.45.45)	\$0.00
					\$	541,175.00	: Tak ta ba se@i4;	\$2,160,950.00
							a spire school	
13302			T MEDIATOR					
511 Perso	nnel Services							
			Salaries Employees	\$21,250.00			\$85,000.00	
	13302511		PERS	\$3,000.00			\$12,000.00	7011 .70111
	13302511		Workers Compensation	\$0.00			\$0.00	
	13302511		Medicare Employer	\$312.50			\$1,250.00	
	13302511		Hospitalization	\$4,087.50			\$16,350.00	
	13302511			\$12.00			\$48.00	-
	13302511		Dental	\$80.00			\$320.00	
	13302511	563	Prescription	\$0.00			\$0.00	
		<u> </u>				\$28,742.00	1 90404	\$114,968.00
					ļ	\$28,742.00		\$114,968.00
13400	JUVENILE I	BOOD	ATION		<u> </u>		N 18 18 18 18 18 18 18 18 18 18 18 18 18	
	nnel Services		ATION				54 D. D. D. By Charles	<del></del>
0111.6130	13400511		Salaries Employees	\$56,152.50	<u> </u>		#204 C40 00	
	13400511		PERS -	\$7,875.00			\$224,610.00 \$31,500.00	
	13400511		Workers Compensation	\$875.00	<del> </del>		\$3,500.00	
	13400511		Medicare Employer	\$825.00	-		\$3,300.00	
	13400511		Hospitalization	\$16,625.00			\$66,500.00	
	13400511		Life	\$50.00			\$200.00	
	13400511		Dental	\$375.00	$\vdash$		\$1,500.00	
			Prescription	\$0.00			\$0.00	
					\$	82,777.50		\$331,110.00
711 Opera	ating Expendit	ures/E	Expenses		<del>                                     </del>		The American Company	4001,110.00
	13400711	691	Mileage	\$0.00			\$0.00	
					\$	-		\$0.00
761 Other	Expenditures						71 0-77500	7-1-3-0
	13400761	755	Other	\$0.00			\$0.00	
						\$0.00	- 12-15-15-15-15-15-15-15-15-15-15-15-15-15-	
					\$	82,777.50		\$331,110.00
13500	DETENTION		ITER				n i de de de destassement La companya de	
511 Perso	nnel Services							
	13500511	512	Salaries Employees	\$307,500.00			\$1,230,000.00	
	13500511		PERS	\$43,250.00			\$173,000.00	
	13500511		Workers Compensation	\$3,750.00			\$15,000.00	
	13500511		Medicare Employer	\$4,500.00			\$18,000.00	
	13500511		Unemployment	\$0.00			\$0.00	
	13500511		Hospitalization	\$50,000.00			\$200,000.00	
	13500511 13500511			\$250,00			\$1,000.00	
	13500511		Dental Prescription	\$1,000.00			\$4,000.00	
	13300311	503	i reactibilion	\$0.00	<del>-</del>	440 3E0 00	\$0.00	64 644 655 5-
611 Mater	ials & Supplie	<u> </u>			\$	410,250.00		\$1,641,000.00
O Water			Office Supplies	\$375.00	-		\$1,500.00	
	13500611		Janitorial Supplies	\$125.00			\$500.00	
	13500611		Food Supplies	\$25,000.00			\$100,000.00	<u> </u>
L	1 10000011	L V 1-4	, and authling	φευ,υυυ.υυ	<u>.                                    </u>		# (UU)UUU:UU	

	1			2025	<u> </u>		2025	
	42500044	C 2 B	Madical (haise Constitut	Temporary			Proposed	
	13500611	628	Medical/Hygiene Supplies	\$1,250.00			\$5,000.00	
CC1 Contr	rootival Cumulia				\$	26,750.00		\$107,000.00
001 COIII	ractual Supplie		Professional Services Medical	00.750.00	<u> </u>			
	13500661		Contracts Repairs	\$3,750.00			\$15,000.00	
	13500661		Professional Services Psychological	\$1,500.00			\$6,000.00	
****	13300001	030	Professional Services Esychological	\$2,500.00	\$	7 750 00	\$10,000.00	
711 Oper	I ating Expendit	uroc/i	Evenness		- <del>2</del>	7,750.00		\$31,000.00
7 I Copera	13500711	652	Uniforms	\$1,000.00	ļ		1 1925 N. S. C. H. S. C.	
			Board & Care	\$1,000.00	<u> </u>		\$4,000.00	
	100007 (1	007	Doard & Care	φουν.υυ	\$	1,300,00	\$1,200.00	00.000.00
761 Other	r Expenditures	/Eyne	I		-	1,300.00		\$5,200.00
101 00101	13500761			\$0.00	<del>  -</del>		\$0.00	
	10000701			40.00	\$		90.00	\$0.00
					\$	446,050.00		\$1,784,200.00
13600	INTAKE DE	PART	MENT		<del>                                     </del>	770,000.00		\$1,764,200.00
	onnel Services				┢		To a transfer with the second	
01110100			Salaries Employees	\$135,000.00			\$540,000.00	
	13600511		PERS	\$19,000.00	<del> </del>		\$76,000.00	
	13600511		Workers Compensation	\$1,625.00			\$6,500.00	
	13600511		Medicare Employer	\$2,025.00			\$8,100.00	
	13600511		Hospitalization	\$23,675.00		,	\$94,700.00	
	13600511		Life	\$100.00			\$400.00	
	13600511		Dental	\$462.50	$\vdash$		\$1,850.00	
	13600511		Prescription	\$0.00			\$0.00	
-					\$	181,887.50	Ψ0.00	\$727,550.00
					\$	181.887.50		\$727,550.00
13700	CHILD PLA	CEME	ENT		1	101,001100		Ψ1 A1 ,000.00
761 Other	r Expenditures	/Expe	enses				5 7 7 7 7 8 8 4 4 4	
	13700761			\$0.00	t		\$0.00	
					\$	_	4	\$0.00
			***************************************		\$	•		\$0.00
13800	DOMESTIC	REL/	ATIONS.		1			
511 Perso	onnel Services	,						
			Salaries Officials	\$3,500.00			\$14,000.00	
			Salaries Employees	\$250,000.00			\$1,000,000.00	
	13800511			\$35,500.00			\$142,000.00	
	13800511	553	Workers Compensation	\$3,250.00			\$13,000.00	
	13800511		Medicare Employer	\$3,625,00			\$14,500.00	
	13800511		Unemployment	\$0.00			\$0,00	
	13800511		Hospitalization	\$44,500.00			\$178,000.00	
	13800511		Life	\$200.00			\$800.00	-
	13800511		Dental	\$1,000.00			\$4,000.00	
	13800511	563	Prescription	\$0.00	1		\$0.00	
					\$	341,575.00		\$1,366,300.00
611 Mater	rials & Supplie				<u> </u>			
	13800611		Office Supplies	\$1,125.00			\$4,500.00	
	13800611	620	Other Supplies	\$200.00	_		\$800.00	
664 C:	1	<u> </u>			\$	1,325.00		\$5,300.00
op i Contr	ractual Supplie		Destancional Continue Cont. "				1.7444.6546.	
	13800661		Professional Services Consultants	\$750.00			\$3,000.00	
	13800661	035	Contracts Services	\$1,125.00	-		\$4,500.00	
711 0	I ating Expendit	urine II	Evenence		\$	1,875.00	34. 34.04.04.04.00.00	\$7,500.00
711 Opera				60.00			***	
	13800711		Foreign Judge	\$0.00			\$0.00	
			Guardian Ad-Litem	\$1,250.00 \$5,000,00			\$5,000.00	
	13800711		Assigned Counsel		_		\$20,000.00	
	13800711		Travel	\$250.00 \$625.00			\$1,000.00 \$2,500.00	
	13800711		Publications & Subscriptions	\$625.00				
	10000711		- abhoddono di Odbodriptiono	\$025.00	\$	7,750.00	\$2,500.00	\$34 CCC CC
761 Other	r Expenditures	/Exne	enses		+	1,100,00		\$31,000.00
			Profession Dues & Memberships	\$2,200.00	-		\$2,200.00	
t it		. 7	The state of the s	ΨΕ,Συσ.00	s	2,200.00	Φ2,200.0 <b>0</b>	\$2,200.00
**			1		<del>                                     </del>	***************************************		φ <b>2,200.00</b>
** 811 Capit	tal Outlav			r .	ı			
**	tal Outlay 13800811	812	Equipment					
**		812	Equipment		S	354.725.00	\$0.00	\$1,412,300,00
**					\$	354,725.00	\$0.00	\$1,412,300.00

				2025	<u> </u>		2025	
		Ι	T	Temporary			Proposed	
	13900511	512	Salaries Employees	\$1,600.00			\$6,400.00	
_	13900511		PERS	\$225.00			\$900.00	
	13900511		Workers Compensation	\$20.00			\$80.00	
	13900511	554	Medicare Employer	\$25.00			\$100.00	
	13900511		Hospitalization	\$475.00			\$1,900.00	
	13900511		Life	\$3.00			\$12.00	
	13900511 13900511		Dental Branchiston	\$20.00			\$80.00	
	13800311	203	Prescription	\$0.00	<u> </u>	\$2,368.00	\$0.00	*******
611 Materi	ials & Supplie	15				\$2,366.00		\$9,472.00
OTT MILICIT			Office Supplies	\$1,000.00	<u> </u>		\$4,000.00	
	13900611		Minor Equipment & Small Tools	\$250.00			\$1,000.00	
					<del></del>	\$1,250.00		\$5,000.00
661 Contra	actual Supplie	: :S			<b></b>		70.28.02.03.03.04.	40,000.00
	13900661		Contracts Services	\$10,000.00			\$40,000.00	
					\$	10,000.00		\$40,000.00
711 Opera	ting Expendit	ures/l	Expenses				ALMANA SAPER	
			Advertising & Printing	\$150.00		ŀ	\$600.00	
	13900711	654	Postage	\$2,500.00			\$10,000.00	
	<u></u>	<u> </u>			\$	2,650.00		\$10,600.00
761 Other	Expenditures						nin Kowa kata	
	13900761	755	Other	\$62.50			\$250.00	\$250.00
	<del> </del>	ļ			_	\$62.50	A CONTRACTOR	
14100	ADULT PRO	DDAT	ION		\$	16,330.50		\$65,322.00
	nnel Services		IUN		ļ		1 P. 3813 -	
311 F.C1201	14100511		Salaries Employees	\$181,500.00			\$726,000.00	
	14100511		PERS	\$25,500.00			\$102,000.00	
	14100511		Workers Compensation	\$2,250.00	<del> </del>		\$9,000.00	
	14100511		Medicare Employer	\$2,650.00			\$10,600.00	71111111
	14100511		Hospitalization	\$47,275.00			\$189,100.00	
i	14100511		Life	\$150.00			\$600.00	
-	14100511		Dental	\$1,000.00			\$4,000.00	-
	14100511		Prescription	\$0.00			\$0.00	
						\$260,325.00		\$1,041,300.00
611 Materi	iais & Supplie	S					4.10.10 (E. 1817) [1.18]	
			Office Supplies	\$375.00			\$1,500.00	
			Vehicle Repairs & Supplies	\$625.00			\$2,500.00	
	14100611	619	Minor Equipment & Small Tools	\$125.00			\$500.00	
***					ļ	\$1,125.00		\$4,500.00
661 Contra	actual Supplie							
	14100661	635	Contracts Services	\$0.00			\$0.00	
711 Onor	 ating Expendit	huroni	Evenera		\$	-		\$0.00
711 Opera	14100711		Postage	\$250,00	-		\$1,000.00	*****
	14100711		Liability Insurance	\$250,00	_		\$1,000.00	
	14100711	000	LIABILITY INSUITANCE	\$73.00	\$	325.00	\$300.00	\$1,300.00
811 Capita	al Outlay	-			+	323.00		\$1,300.00
	14100811	812	Equipment	\$1,250.00			\$5,000.00	
			, 1000-000	ψ ( j203.00	\$	1,250.00	40,000.00	\$5,000.00
					\$	263,025.00		\$1,052,100.00
	COURT OF					,	5.86-15.11.11.11.11.11.11.11	
711 Opera	ating Expendi	tures/	Expenses					
	14200711	671	Assigned Counsel	\$13,750,00			\$55,000.00	
					\$	13,750.00		\$55,000.00
	Expenditures							
	14200761	755	Other	\$95,000.00	_		\$95,000.00	
761 Other		_			\$	95,000.00	一个是一个	\$95,000.00
					\$	108,750.00		\$150,000.00
**	DUDU IS SE	CENE	JEK		-			
14300	PUBLIC DE		1					
14300	nnel Services		Colorina Employees	- PEAO 750.00				
14300	nnel Services 14300511	512	Salaries Employees	\$518,750.00			\$2,075,000.00	
14300	14300511 14300511	512 551	PERS	\$72,250.00			\$289,000.00	
14300	14300511 14300511 14300511 14300511	512 551 553	PERS Workers Compensation	\$72,250.00 \$6,250.00			\$289,000.00 \$25,000.00	
14300	14300511 14300511 14300511 14300511	512 551 553 554	PERS Workers Compensation Medicare Employer	\$72,250.00 \$6,250.00 \$7,500.00			\$289,000.00 \$25,000.00 \$30,000.00	
14300	14300511 14300511 14300511 14300511 14300511	512 551 553 554 556	PERS Workers Compensation Medicare Employer Unemployment	\$72,250.00 \$6,250.00 \$7,500.00 \$0.00			\$289,000.00 \$25,000.00 \$30,000.00 \$0.00	
14300	14300511 14300511 14300511 14300511	512 551 553 554 556 557	PERS Workers Compensation Medicare Employer	\$72,250.00 \$6,250.00 \$7,500.00			\$289,000.00 \$25,000.00 \$30,000.00	

	M-pt-state-state-state-state-state-state-state-state-state-state-state-state-state-state-state-state-state-sta			2025			2025	
			CONTRACTOR OF THE CONTRACTOR O	Temporary			Proposed	
	14300511	563	Prescription	\$0.00	_		\$0.00	
C44 M-1-	dele 9 Comette				\$	678,675.00		\$2,714,700.00
orriviate	ials & Supplie		Office Supplies	\$2,000.00			#B 000 00	
	14300611		Fuel, Oil & Lubricants	\$2,000.00 \$625.00			\$8,000.00 \$2,500.00	
	14300611		Minor Equipment & Small Tools	\$0.00			\$0.00	
	11000011	010	Transit Edgipmont & Omat 1 Odio	ψ0.00		\$2,625.00	7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$10,500.00
661 Contr	actual Supplie	38				<b>V</b> 2,020.00	1-1 AMES (1980)	<b>V10,000.00</b>
	14300661		Professional Services Legal	0			\$4,000.00	
	14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$16,550.00		"	\$66,200.00	
	14300661	635	Contracts Services	\$1,500.00		-	\$6,000.00	
	14300661	649	Info Tech Services	\$1,625.00			\$6,500.00	
					\$	19,675.00	<b>全国的国际的</b>	\$82,700.00
711 Opera	ating Expendit	ures/E	expenses					
	14300711		Postage	\$1,125.00			\$4,500.00	
	14300711		Witness Fees	\$125.00			\$500.00	
	14300711 14300711		Transcript Travel	\$125,00	ļ		\$500.00	
-	14300711		Mileage	\$3,750.00 \$1,875.00			\$15,000.00	· · · · · · · · · · · · · · · · · · ·
	14300711	808	Liability Insurance	\$1,875.00			\$7,500.00 \$400.00	
	14300711		Utilities Telephone	\$2,500.00			\$400.00 \$10,000.00	
	14300711		Publications & Subscriptions	\$3,750.00		·	\$15,000.00	
	14300711		P.C. Software	\$0.00			\$0.00	<del></del>
				73,00	\$	13,350.00	70.00	\$53,400.00
761 Other	Expenditures	/Expe	enses			,, ,,,,,,		,, 100.00
**			Professional Dues & Memberships	\$1,250.00			\$1,250.00	*****
	14300761	755	Other	\$100.00			\$400.00	
					\$	1,350.00		\$1,650.00
811 Capita								
	14300811		Equipment	\$0.00			\$0.00	
	14300811	813	Vehicles	00,00	<u> </u>		\$0.00	
								\$0.00
44404	DANCEVAL	1 7 8 8 8 8	INICIDAL COURT		\$	715,675.00	To any Edy Breys	\$2,862,950.00
14401	nnel Services		JNICIPAL COURT		<del> </del>		1,5 1,5 1,3 3,3 3,3 3,5 4,5 1 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	
o i i Ferso	14401511		Salaries Officials	\$6,325.00			\$25,300.00	
	14401511		Salaries Employees	\$22,500.00			\$90,000.00	
	14401511		PERS	\$4,125.00			\$16,500.00	
	14401511		Workers Compensation	\$500.00			\$2,000.00	
	14401511	554	Medicare Employer	\$425.00			\$1,700.00	
	14401511		Hospitalization	\$12,500.00			\$50,000.00	
					\$	46,375.00		\$185,500.00
	actual Supplie							
**	-	_	Professional Services Legal	\$78,000.00	<del></del>		\$78,000.00	
	14401661	638	Professional Services Psychological	\$750.00	-		\$3,000.00	
****		<u></u>			\$	78,750.00		\$81,000.00
711 Opera	ating Expendi			# 0 F F F F	<u> </u>		5 - 0 (FE) (FE)	
			Foreign Judges Interpreters Fees	\$1,250.00			\$5,000.00	
	14401711 14401711		Assigned Counsel	\$0.00 \$3,750.00			\$0.00	
	14401711	3	Juror Fees	\$3,750.00			\$15,000.00 \$2,000.00	
	14401711		Witness Fees	\$50.00			\$2,000.00	
<del></del>	14401711		Transcripts	\$250.00			\$1,000.00	
	3.41911.11	1 7 7		Ψ200.00	\$	5,800.00	\$ \$4 F,000.00	\$23,200.00
		<u> </u>			\$	130,925.00		\$289,700.00
14402	MENTOR N	IUNIC	IPAL COURT		<del> </del>	,,,		<b>4200</b> ,7 <b>44.00</b>
	onnel Service:	\$			1			
	14402511		Salaries Officials	\$6,325.00			\$25,300.00	
	14402511		Salaries Employees	\$25,000.00			\$100,000.00	
	14402511		PERS	\$4,500.00			\$18,000.00	
	14402511		Workers Compensation	\$375.00			\$1,500.00	
	14402511		Medicare Employer	\$475.00			\$1,900.00	
	14402511	557	Hospitalization	\$7,500:00	_	=====	\$30,000.00	
CO4 O - :		<u> </u>			\$	44,175.00	.46.840.886.8	\$176,700.00
oo i Conti	ractual Suppli		Professional Services Developles	0075.00			04 700 05	
<u> </u>	14402661	038	Professional Services Psychological	\$375.00	<del>                                     </del>	275.00	\$1,500.00	64 844 5-
711 0000	ating Expendi	turee!	j Evnenses		\$	375.00		\$1,500.00
, ii Open			Foreign Judges	\$625.00	1		\$2,500.00	
ı	17102111	1001	In or organization	1 4020.00	' <u> </u>		<b>ወ</b> ሬ,3ህሀ:UU	

				2025			2025	
				Temporary			Proposed	·
	14402711		Assigned Counsel	\$2,250.00			\$9,000.00	
	14402711		Juror Fees	\$125.00			\$500.00	731
	14402711	673	Witness Fees	\$100.00			\$400.00	
						\$3,100.00	4. 私提出	\$12,400.00
					\$	47,650.00	The section of	\$190,600.00
14403			UNICIPAL COURT				E. Styring	
511 Pers	onnel Services							
	14403511		Salaries Officials	\$6,325.00			\$25,300.00	
_	14403511		Salaries Employees	\$26,000.00			\$104,000.00	
	14403511		PERS	\$4,550.00			\$18,200.00	
	14403511		Workers Compensation	\$500.00			\$2,000.00	
	14403511		Medicare Employer	\$550.00	L		\$2,200.00	
	14403511	557	Hospitalization	\$8,750.00			\$35,000.00	
					\$	46,675.00		\$186,700.00
711 Oper	ating Expendit						San San Swamper Co.	
			Foreign Judges	\$1,125.00			\$4,500.00	
	14403711		Interpreters	\$625.00			\$2,500.00	
	14403711		Criminal Prosecutions	\$3,750.00			\$15,000.00	
	14403711		Assigned Counsel	\$6,250.00	<u> </u>		\$25,000.00	
	14403711		Juror Fees	\$1,125.00			\$4,500.00	
	14403711		Witness Fees	\$375.00			\$1,500.00	
	14403711	674	Transcripts	\$625.00			\$2,500.00	
	ļ	ļ <u>.</u>			ļ	\$13,875.00		\$55,500.00
					\$	60,550.00	an inputation	\$242,200.00
14500	BOARD OF		TIONS	100000000000000000000000000000000000000				
511 Pers	onnel Services						i i i i i i i i i i i i i i i i i i i	
		i	Salaries Officials	\$18,334.00			\$73,336.00	
	14500511		Salaries Employees	\$175,000.00			\$700,000.00	
	14500511		Seasonal Employees	\$21,250.00			\$85,000.00	
	14500511		Salaries Election Day	\$45,000.00			\$180,000.00	
	14500511		PERS	\$31,250.00			\$125,000.00	
	14500511		Workers Compensation	\$3,750.00			\$15,000.00	
	14500511		Medicare Employer	\$3,875.00			\$15,500.00	
	14500511		Unemployment	\$0.00			\$0.00	<del></del> .
	14500511 14500511	561	Hospitalization	\$44,000.00	ļ		\$176,000.00	
	14500511		Dental	\$200.00			\$800.00	***************************************
	14500511		Prescription	\$1,000.00	ļ		\$4,000.00	
	14300311	303	riescription	\$0.00	_	242.050.00	\$0.00	A4 074 000
E11 Mata	rials & Supplie	<u></u>			\$	343,659.00		\$1,374,636.00
OTT WALE	14500611		Office Supplies	\$3,000.00			\$12,000.00	
	14500611	616	Vehicle Repairs & Supplies	\$3,000.00	<del> </del>		\$12,000.00	
	14500611		Minor Equipment & Small Tools	\$0.00			\$12,000.00	
	14300011	010	Namor Equipment & Ginali 100is	30.00	\$	6,000.00	Φ0.00	004.000.00
661 Cont	ractual Supplic				3	6,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$24,000.00
JOST COM			Rental Facilities	\$0.00	$\vdash$		\$0.00	· · · · · · · · · · · · · · · · · · ·
			Contracts Services	\$75,000.00			\$300,000,00	
	14500661		Info Tech Services	\$7,500.00			\$30,000.00	
	1,400001	1 7 7 7	The real delivers	\$7,000.00	\$	82,500.00	\$30,000.00	\$330,000.00
711.Oner	rating Expendi	ures/l	Expenses		۳	52,500.00	The Control Cash Made	\$330,000.00
Oper	14500711		Advertising & Printing	\$3,750,00	<del>                                     </del>		\$15,000.00	
	14500711		Postage	\$21,250.00	1		\$85,000.00	
	14500711		Poll workers	\$3,125.00	1		\$12,500.00	<del>-</del> ·
<b> </b>	14500711		Travel	\$2,500.00			\$10,000.00	
<u> </u>	14500711		Mileage	\$1,500.00			\$6,000.00	
	14500711		Liability Insurance	\$125.00			\$500.00	
	14500711		Utilities Telephone	\$1,250.00			\$5,000.00	
	14500711		Education & Training	\$1,250.00			\$5,000.00	
· · ·	1.300,11	<del>                                     </del>		ψ 1,250,00	\$	34,750.00		\$139,000.00
811 Cani	tal Outlays				<del>                                     </del>	- 2,7 00,00		\$155,000.00
	14500811	812	Equipment	\$0.00			\$0,00	
	1	- · -		ψ0.00	\$	<u>-</u>	Ψ.00	\$0.00
l		1			\$	466,909.00	41 (2014)	\$1,867,636.00
		TAX	MAP		1			4 1,501 1050,00
14601	ENGINEER				<del>                                     </del>			<del></del>
	ENGINEER onnel Services	3		j.	1	,	Frank (1977) Markey Frank (1977) Frank (1977)	
	onnel Services		Salaries Employees	\$37,775 00	-		\$151.100.00	
	onnel Services 14601511	512	Salaries Employees PERS	\$37,775.00 \$5,300.00			\$151,100.00	
	onnel Service: 14601511 14601511	512 551		\$37,775.00 \$5,300.00 \$550.00				

				2025	Į		2025		
	T			Temporary	777		Proposed		
	14601511	557	Hospitalization	\$9,625.00	<del>├</del>		\$38,500.00		
	14601511	561		\$25.00	i –		\$100.00		
	14601511	562	Dental	\$75.00			\$300.00		
	14601511		Prescription	\$0.00			\$0.00		·· ···································
					\$	53,900.00	4 4 4		\$215,600.00
611 Mate	rials & Supplie	s				,			<del>+210,000,00</del>
			Office Supplies	\$62.50	_		\$250.00		
-					\$	62,50			\$250.00
661 Contr	ractual Supplie	S			_		e de la compania		7420.00
	14601661	635	Contracts Services	\$0.00			\$0.00		
	14601661		Info Tech Services	\$200.00			\$800.00		
					\$	200.00			\$800.00
711 Open	ating Expendit	ires/E	Expenses						7000
,			P. C. Software	\$1,000.00			\$4,000.00		
					\$	1,000.00			\$4,000.00
761 Other	r Expenditures.	Expe	nses		_	.,			<b>47,000.00</b>
	14601761			\$187.50			\$750.00		
				4101,000	\$	187.50			\$750.00
811 Canit	lal Outlays				+	107100	The state of the s	_	φι συ.υ <u>0</u>
		812	Equipment	\$0.00	-		\$0.00		
	1,.5010,11	-12		Ψ0.00	\$		40.00		\$0.00
	1				\$	55,350.00			\$0.00 \$221,400.00
14800	SOLDIERS I	SEI IE	<u> </u>		*	55,550.00	AT NO. 1975 BY		φ∠∠ 1,40U.0U
	ating Expendit								
7 1 1 Open			Relief Allowances	\$212,500.00					
	14000711	038	Treller Allowalices	\$212,000,00	\$	212,500.00	\$850,000.00		\$050 000 no
	+				\$	212,500.00			\$850,000.00
14900	VETERANS	e E D	MUCE		- P	212,500.00		\$	850,000.00
	onnel Services	JEIN	AIOEG						
JII LEIST		E12	Calarina Employana	#470 407 BO	<u> </u>		<b>#</b>		****
	14900511		Salaries Employees PERS	\$170,407.00	<u> </u>		\$681,628.00		
				\$23,857.00			\$95,428.00		
	14900511 14900511		Workers Compensation Medicare Employer	\$3,408.25			\$13,633.00		
				\$2,471.00			\$9,884.00		
	14900511		Hospitalization	\$27,275,00	<u> </u>		\$109,100.00		
*****	14900511		Life	\$220.00			\$880.00		
	14900511		Dental	\$495.00			\$1,980.00		
	14900511	303	Prescription	\$0.00	_		\$0.00		
C44 N4-4-	dele A Consti				\$	228,133.25			\$912,533.00
611 Mate	rials & Supplie		0.00						
		611	Office Supplies	\$1,673.75	<u> </u>		\$6,695.00		
	14900611	619	Minor Equipment & Small Tools	\$2,250.00			\$9,000.00		
001.001.0	1				\$	3,923.75			\$15,695.00
661 Conti	ractual Supplie				<u> </u>				
			Contracts Services	\$2,750.00			\$11,000.00		
	14900661	649	Info Tech Services	\$2,150.00	<del></del>		\$8,600.00		
744 ^					\$	4,900.00			\$19,600.00
/ IT Open	ating Expendit			A ·	<u> </u>				
	14900711			\$1,275.00			\$5,100.00		
ň*			Relief Allowances	\$0.00			\$0.00		
	14900711			\$27,000.00			\$27,000.00		
			Other Operating	\$1,250.00			\$5,000.00		
			Utilities Telephone	\$1,425.00			\$5,700.00		
	14900711		Memorial Day	\$5,000.00			\$20,000.00		
	14900711		Outreach Program Activities	\$6,000.00			\$24,000.00		
	14900711		Transportation	\$8,250.00			\$33,000.00		
	14900711	/23	Funerals	\$2,500.00	_		\$10,000.00		
					\$	52,700.00	68100kg8947		\$129,800.00
	r Expenditures				L				
**	14900761	752	Professional Dues & Memberships	\$1,800.00	_		\$1,800.00		
					\$	1,800.00			\$1,800.00
					\$	291,457.00		\$	1,079,428.00
							and the second s		
	<u> </u>	G	rand Total General Fund Accounts	\$20,729,285.25	\$ 2	20,729,285.25	\$75,735,481.00	\$ 7	5,735,481.00
								T -	
			1					l	

	RECAPITULATION - GENERAL FUND		TEMP 2025
11000	BOARD OF COUNTY COMMISSIONERS	\$	365,356.25
11012	WORKFORCE DEVELOPMENT	\$	53,505,00
11200	INFORMATION TECHNOLOGY BOARD	\$	571,110.00
11302	BUILDINGS & GROUNDS	\$	837,037.50
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	54,010.00
11401	WORKFORCE DEVELOPMENT	\$	-
11700	BUILDING REGULATION	\$	302,962.50
11900	NON-DEPARTMENTAL	\$	3,533,072.00
11901	SPECIAL POLICE PROSECUTORS	.\$	616.25
11902	INSURANCE ON PROPERTY	\$	727,500.00
11903	TAXES	\$	100,000.00
11904	HUMANE SOCIETY	\$	3,750.00
11906	T.B. CLINICS & CARE	<b>\$</b> :	8,120.00
11907	REGISTRATION OF VITAL STATISTICS	\$	750,00
11913	APIARY INSPECTION	\$	393.75
11915	LAKE COUNTY FAIR BOARD	\$	3,200,00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	126,000,00
11917	BUREAU OF INSPECTION	\$	27,500.00
11919	CONTINGENCIES	\$	350,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	21,250.00
11922	MEDICAL & HOSPITAL FEES	\$	500.00
12001	AUDITOR GENERAL OFFICE	<b>'</b> \$	305,025.25
12100	TREASURER	\$	304,550.50
12200	RECORDER	\$	119,465.75
12300	MICROFILM	\$	10,000.00
12400	PROSECUTOR	\$	1,559,032.50
12501	SHERIFF GENERAL OFFICE	\$	5,006,211.00
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	300,000.00
12506	SHERIFF ROAD PATROL	\$	283,633.75
12507	SHERIFF IT	\$	84,457.50
12508	SHERIFF TASK FORCE	\$	61,792,50
12509	SHERIFF EXPLORER PROGRAM	\$	1,125.00
12600	CORONER	\$	182,819.75
12700	CLERK OF COURTS	\$	397,650.00
12800	COMMON PLEAS COURT I	\$	166,050.00
12900	COMMON PLEAS COURT II	\$	149,962.50
13000	COMMON PLEAS COURT V	\$	145,887.50
13100	COMMON PLEAS COURT IV	\$	146,400.00
13101	COMMON PLEAS COURT IV-IT	\$	55,485.00

13102	SOLINON DIEGO COURT IN FOREST COURT		
	COMMON PLEAS COURT IV-FORECLOSURE	:\$	53,075.00
13200	PROBATE COURT	\$	305,550.00
13300	JUVENILE COURT	\$	541,175.00
13302	JUVENILE COURT MEDIATOR	\$	28,742.00
13400	JUVENILE PROBATION	\$	82,777.50
13500	DETENTION CENTER	\$	446,050.00
13600	INTAKE DEPARTMENT	\$	181,887.50
13700	CHILD PLACEMENT	\$	
13800	DOMESTIC RELATIONS	\$	354,725.00
13900	JURY COMMISSION	\$	16;330.50
141,00	ADULT PROBATION	\$	263,025.00
14200	COURT OF APPEALS	:\$	108,750.00
14300	PUBLIC DEFENDER	\$	715,675.00
14401	PAINESVILLE MUNICIPAL COURT	\$	130,925.00
14402	MENTOR MUNICIPAL COURT	\$	47,650.00
14403	WILLOUGHBY MUNICIPAL COURT	\$	60,550.00
14500	BOARD OF ELECTIONS	\$	466,909.00
14601	ENGINEER TAX MAP	\$	55,350.00
14800	SOLDIERS RELIEF	\$	212,500.00
14900	VETERANS SERVICES	\$	291,457.00
	Grand Total of the Accounts Located Inside of the General	Fund: \$	20,729,285.25

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for L hereby approves the 2025 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certific resolution to the Lake County Auditor and Lake County Budget Manager.

Resolution adopted, Jennifer Beil, Clerk

### CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify and accurate copy of a resolution adopted by said Board on December 12, 2024, and recorded in the Commis Journal, Volume 2024.

WITNESS my hand this twelth day of December 2024, in Palnesville, Ohio.

Jennifer Bell, Clerk Board of Commissioners, in and for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\(C-111)

<sup>\*\*</sup> seconded the resolution and the roll being called upon its adoption, the vote resulted as follows "AYES": Commissioners: \* (com)

<sup>&</sup>quot;NAYS":